

Reporting Instrument

OMB Control Number: 1820-0606

Expiration Date: June 30, 2014

UNITED STATES DEPARTMENT OF EDUCATION
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES
REHABILITATION SERVICES ADMINISTRATION

SECTION 704 ANNUAL PERFORMANCE REPORT

For

CENTERS FOR INDEPENDENT LIVING PROGRAM

(Title VII, Chapter 1, Part C of the Rehabilitation Act of 1973, as amended)

Part II

INSTRUMENT

(To be completed by Centers for Independent Living)

Fiscal Year: 2016

Grant #: 17 IHEA 88754

Name of Center: NorthWest Colorado Center for Independence

Acronym for Center (if applicable):NWCCI

State: Colorado

Counties Served: Grand (CO), Jackson (CO), Lake (CO), Moffat (CO), Rio Blanco (CO),
Routt (CO), Summit (CO)

SUBPART I - ADMINISTRATIVE DATA

Section A - Sources and Amounts of Funds and Resources

Section 725(c)(8)(D) of the Act; 34 CFR 366.50(i)(4)

Indicate the amount received by the CIL as per each funding source. Enter '0' for none.

Item 1 - All Federal Funds Received

(A) Title VII, Ch. 1, Part B	\$17,360.11
(B) Title VII, Ch. 1, Part C	\$0
(C) Title VII, Ch. 2	\$0
(D) Other Federal Funds	\$0

Item 2 - Other Government Funds

(E) State Government Funds	\$620,477.62
(F) Local Government Funds	\$4,643.23

Item 3 - Private Resources

(G) Foundations, Corporations, or Trust Grants	\$12,625
(H) Donations from Individuals	\$1,513
(I) Membership Fees	\$0
(J) Investment Income/Endowment	\$0
(K) Fees for Service (program income, etc.)	\$35,430.29
(L) Other resources (in-kind, fundraising, etc.)	\$545

Item 4 - Total Income

Total income = (A)+(B)+(C)+(D)+(E)+(F)+(G)+(H)+(I)+(J)+(K)+(L)	\$NaN
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Item 5 - Pass Through Funds

Amount of other government funds received as pass through funds to consumers (include funds, received on behalf of consumers, that are subsequently passed on to consumers, e.g., personal assistance services, representative payee funds, or Medicaid funds)	\$0
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Item 6 - Net Operating Resources

Total Income (Section 4) <minus> amount paid out to Consumers (Section 5) = Net Operating Resources

\$NaN

SUBPART II - NUMBER AND TYPES OF INDIVIDUALS WITH SIGNIFICANT DISABILITIES RECEIVING SERVICES

Section 725(c)(8)(B) of the Act; 34 CFR 366.50(i)(2)

Section A - Number of Consumers Served During the Reporting Year

Include Consumer Service Records (CSRs) for all consumers served during the year

Item 1 - All Federal Funds Received

	# of CSRs
(1) Enter the number of active CSRs carried over from September 30 of the preceding reporting year	82
(2) Enter the number of CSRs started since October 1 of the reporting year	129
(3) Add lines (1) and (2) to get the total number of consumers served	211

Section B - Number of CSRs Closed by September 30 of the Reporting Year

Include the number of consumer records closed out of the active CSR files during the reporting year because the individual has:

	# of CSRs
(1) Moved	1
(2) Withdrawn	15
(3) Died	1
(4) Completed all goals set	25
(5) Other	2
(6) Add lines (1)+(2)+(3)+(4)+(5) to get total CSRs closed	44

Section C - Number of CSRs Active on September 30 of the Reporting Year

Indicate the number of CSRs active on September 30 of the reporting year.

	# of CSRs
Section A(3) <minus> Section (B)(6) = Section C	167

Section D - IL Plans and Waivers

Indicate the number of consumers in each category below.

	# of Consumers
(1) Number of consumers who signed a waiver	92
(2) Number of consumers with whom an ILP was developed	118
(3) Total number of consumers served during the reporting year	210

Section E - Age

Indicate the number of consumers in each category below.

	# of Consumers
(1) Under 5 years old	11
(2) Ages 5 - 19	11
(3) Ages 20 - 24	10
(4) Ages 25 - 59	125
(5) Age 60 and Older	54
(6) Age unavailable	0

Section F - Sex

Indicate the number of consumers in each category below.

	# of Consumers
(1) Number of Females served	102
(2) Number of Males served	109

Section G - Race And Ethnicity

Indicate the number of consumers served in each category below. **Each consumer may be counted under ONLY ONE of the following categories in the 704 Report, even if the consumer reported more than one race and/or Hispanic/Latino ethnicity).**

**This section reflects a new OMB directive.
Please refer to the Instructions before completing.**

	# of Consumers
(1) American Indian or Alaska Native	7
(2) Asian	0
(3) Black or African American	0
(4) Native Hawaiian or Other Pacific Islander	0
(5) White	179
(6) Hispanic/Latino of any race or Hispanic/ Latino only	5

	# of Consumers
(7) Two or more races	4
(8) Race and ethnicity unknown	16

Section H - Disability

Indicate the number of consumers in each category below.

	# of Consumers
(1) Cognitive	47
(2) Mental/Emotional	34
(3) Physical	73
(4) Hearing	0
(5) Vision	5
(6) Multiple Disabilities	44
(7) Other	5

Section I - Individuals Served by County During the Reporting Year

Section 704(m)(4)(D) of the Act

List each county within the CIL's service area, as indicated in the CIL's application for Part C funds and the approved SPIL. Add additional rows as necessary. For each county, indicate how many individuals residing in that county were served by the CIL during the reporting year.

County Name	Number of County Residents Served
Grand, CO	22
Jackson, CO	2
Lake, CO	1
Moffat, CO	81
Rio Blanco, CO	7
Routt, CO	82
Summit, CO	16

SUBPART III - INDIVIDUAL SERVICES AND ACHIEVEMENTS

Sections 13 and 725(c)(8)(C) of the Act; 34 CFR 366.50(i)(3); Government Performance Results Act (GPRA) Performance Measures

Subpart III contains new data requests. Please refer to the Instructions before completing.

Section A - Individual Services

For the reporting year, indicate in the table below how many consumers requested and received each of the following IL services.

Services	Consumers Requesting Services	Consumers Receiving Services
Advocacy/Legal Services	595	593
Assistive Technology	18	18
Children	0	0
Communication Services	25	25
Counseling and related services	14	14
Family Services	2	2
Housing, Home Modification, and Shelter Services	213	211
IL Skills Training and Life Skills Training	624	615
Information and Referral Services	461	458
Mental Restoration Services	4	4
Mobility training	22	22
Peer Counseling Services	230	224
Personal Assistance Services	53	52
Physical Restoration Services	0	0
Preventive Services	2	2
Prostheses, Orthotics, and other appliances	5	5
Recreational Services	71	71
Rehabilitation Technology Services	0	0
Therapeutic Treatment	7	7
Transportation Services	524	524
Youth/Transition Services	185	185
Vocational Services	77	77
Other	264	263

Section B - Increased Independence and Community Integration

Item 1 - Goals Related to Increased Independence in a Significant Life Area

Indicate the number of consumers who set goals related to the following significant life areas, the number whose goals are still in progress, and the number who achieved their goals as a result of the provision of IL services.

Significant Life Area	Goals Set	Goals Achieved	In Progress
Self-Advocacy/Self-Empowerment	29	13	12
Communication	8	1	7
Mobility/Transportation	83	22	58
Community-Based Living	61	25	29
Educational	15	5	8
Vocational	26	9	14
Self-Care	19	6	12
Information Access/Technology	10	6	4
Personal Resource Management	23	8	13
Relocation from a Nursing Home or Institution to Community-Based Living	4	1	3
Community/Social Participation	21	9	12
Other	67	29	33

Item 2 - Improved Access To Transportation, Health Care Services, and Assistive Technology

(A) Table

In column one, indicate the number of consumers who required access to previously unavailable transportation, health care services, or assistive technology during the reporting year. Of the consumers listed in column one, indicate in column two, the number of consumers who, as a result of the provision of IL services (including the four core services), achieved access to previously unavailable transportation, health care services, or assistive technology during the reporting year. In column three, list the number of consumers whose access to transportation, health care services or assistive technology is still in progress at the end of the reporting year.

Areas	# of Consumers Requiring Access	# of Consumers Achieving Access	# of Consumers Whose Access is in Progress
(A) Transportation	80	71	9
(B) Health Care Services	55	34	13
(C) Assistive Technology	6	6	0

Note: For most IL services, a consumer's access to previously unavailable transportation, health care and assistive technology is documented through his or her CSR. In some instances, consumers may achieve an outcome solely through information and referral (I&R) services. To document these instances as successful outcomes, providers are not required to create CSRs for these consumers, but must be able to report that follow-up contacts with these consumers showed access to previously

unavailable transportation, health care and assistive technology.

(B) I&R Information

To inform RSA how many service providers engage in I&R follow-up contacts regarding access to transportation, health care services or assistive technology, please indicate the following:

The service provider did **X** / did not ____ engage in follow-up contacts with I & R recipients to document access gained to previously unavailable transportation, health care or assistive technology.

Section C - Additional Information Concerning Individual Services or Achievements

Please provide any additional description or explanation concerning individual services or achievements reported in subpart III, including outstanding success stories and/or major obstacles encountered.

The 'Other' category for services and goals is primarily people with whom we worked to apply for Social Security Administration, Veterans, and other benefits.

SUBPART IV - Extent of CIL Compliance with the Six Evaluation Standards

Section 725(b) and section 725(c)(8)(A) of the Act; 34 CFR 366.63

Section A - Compliance Indicator 1: Philosophy

Item 1 - Consumer Control

34 CFR 366.63(a)(1); 34 CFR 366.50(i)(5) and (6)

(A) Board Member Composition

Enter requested governing board information in the table below:

Total Number of Board Members	Number of Board Members with Significant Disabilities
6	4

(B) Staff Composition

Enter requested staff information in the table below:

	Total Number of FTEs	FTEs Filled by Individuals with Disabilities	FTEs Filled by Individuals From Minority Populations
Decision-Making Staff	1	1	0
Other Staff	12.2	6.5	1

Item 2 - Self-Help and Self-Advocacy

34 CFR 366.63(a)(2)

Briefly describe how the CIL has promoted self-help and self-advocacy among individuals with significant disabilities during the reporting year.

NWCCI promotes person-centered activity and self-advocacy by working with, not for, people with disabilities in our communities. We are us and we are them too. Our peer support, advocacy, independent living skills development and transition services are all provided in a manner that supports individuals to set goals, develop plans and then implement them. We provide volunteer and other opportunities for engaging those with whom we work to meaningfully be a part of our organization's efforts to realize more accessible, inclusive and accommodating communities.

Item 3 - Peer Relationships and Peer Role Models

34 CFR 366.63(a)(3)

Briefly describe how, during the reporting year, the CIL has promoted the development of peer relationships and peer role models among individuals with significant disabilities.

During the reporting year, NWCCI peer action groups have taken to the streets to promote inclusion and accessibility in our communities. We also facilitate meetings with speakers covering topics such as housing, transportation, attendant services, social/recreational opportunities, assistive technology, healthcare, medical and therapeutic services, etc. We come together to not only learn about resources, but also share experience, strength, hope, tools, and techniques for living well in the community with a disability. Our peer groups engage in community activities, cooking, art therapy and financial management work-groups.

Item 4 - Equal Access

34 CFR 366.63(a)(4)

(A) Briefly describe how, during the reporting year, the CIL has ensured equal access of individuals with significant disabilities, including communication and physical access, to the center's services, programs, activities, resources, and facilities, whether publicly or privately funded. Equal access, for the purposes of this indicator, means that the same access is provided to any individual with a significant disability regardless of the individual's type of significant disability.

During the reporting year, NWCCI has improved the physical accessibility of our office spaces and developed relationships with our intercultural agency partners to engage interpreters and increase access to IL services to people for whom English is a second language. We have also sought out and developed contractual relationships with ASL interpreters to increase access to our services for people who are deaf. We continue to develop our relationships with agency partners who serve people with intellectual and developmental disabilities as well as those with mental illness in an effort to realize greater access to IL services for people with these disabilities.

(B) Briefly describe how, during the reporting year, the CIL has advocated for and conducted activities that promote the equal access to all services, programs, activities, resources, and facilities in society, whether public or private, and regardless of funding source, for individuals with significant disabilities. Equal access, for the purposes of this indicator, means that the same access provided to individuals without disabilities is provided in the center's service area to individuals with significant disabilities.

During the reporting year, NWCCI passed out 'disability friendly' stickers for businesses in communities in our catchment areas along with brochures that describe tools, tax-incentives, support and resources available to assist businesses and local governments to become more inclusive, accessible and accommodating. We schedule follow up meetings with businesses, attend city council meetings, county commissioner hearings, and utilize the press to spread the word about our engagements to this end in the communities we serve. We are actively engaged with several communities in our catchment area on developing an ADA transition plan and engaging the people with whom we work to have an active role in working with the 'powers that be' to realize more inclusive and accessible communities. NWCCI acts as a bridge between the people who make policy decisions and those whose lives are

affected by these decisions to have a voice at the table where such decisions are made. Our consumers are the vanguard for change in our communities, we provide training and opportunities so the people we serve can be more effective in educating legislators and policy-makers. NWCCI has gained a reputation as an organization providing support to the business community in Colorado when faced with the threat of out-of-state ADA accessibility lawsuits, thus bridging relationships rather than falling into divisive situations.

Item 5 - Alternative Formats

34 CFR 366.63(a)(4)

Briefly describe how, during the reporting year, the CIL has ensured the availability in alternative formats of all of its written policies and materials and IL services, as appropriate.

NWCCI provides access to a Video Relay System, spanish interpreters, ASL interpreters and maintains an inventory of assistive technology devices designed to ensure access to our written policies and materials as well as enhance access to our services. All electronic or web-based materials are captioned and screen-reader compatible.

Section B - Compliance Indicator 2: Provision of Services on a Cross-Disability Basis

Section 725(b)(2) of the Act; 34 CFR 366.63(b)

Briefly describe how, during the reporting year, the CIL has ensured that IL services are provided to eligible individuals with a diversity of significant disabilities and individuals who are members of populations that are unserved or underserved, without restrictions based on the particular type or types of significant disability and in a manner that is neither targeted nor limited to a particular type of significant disability.

During the reporting year, NWCCI has engaged in a grass-roots outreach and awareness campaign, using our peer support and action groups as a means of reaching out to unserved and under-served populations of people with disabilities in our communities. We develop flyers and information about these peer support and action groups that we distribute widely as in invitation to become involved and learn more about who we are, what we do and how we do it. NWCCI recently hired a person who is deaf to not only facilitate sign-language classes throughout our catchment area, but also provide direct IL services to all individuals with whom we work in 2 of our 5 Counties, not just other people who are deaf. We believe Cross-Disability is a concept firmly founded on the principle that all people have the right to life, liberty and the pursuit of happiness, regardless of age or ability. Furthermore, we believe there is no hierarchy of disability and everyone has a right to be treated equally with respect for our strengths, skills and abilities, whatever those may be. Cross-Disability holds value for everyone in a manner that does not discriminate, but rather incorporates a system of interdependence and mutual support as we work together to realize accessible, accommodating and inclusive communities.

Section C - Compliance Indicator 3: Independent Living Goals

Section 725(b)(3) of the Act; 34 CFR 366.63 (c)

Item 1 - Consumer Information

Briefly describe how, during the reporting year, the CIL has ensured that consumers have the opportunity to develop and achieve their goals (either with or without an ILP) and that the consumer has the opportunity to express satisfaction with the center and such consumer satisfaction results are evaluated by the center.

We work with consumers in a manner that allows the process to drive the paperwork, not vice-versa. We meet the people we serve where they are at and explore options as part of the process for setting goals and developing IL plans. We go along for the ride and support individuals with disabilities to take the strategic action steps laid out in the plan as we pull in community resources and build a support network. NWCCI works with, not for people, with disabilities to reach goals for living well in our communities; we believe in dignity of risk and everyone's right to fail as a natural means of achieving personal growth. It is the consumer's goal and plan for reaching it, we act to support our consumers as they choose and direct the supports needed to obtain their identified goal. In addition to annual consumer satisfaction surveys, we interview folks who have reached their identified goals in an effort to get information about what went well and what we can do differently in the future. These individual 'exit' interviews are used to improve our service delivery methods.

Item 2 - Consumer Service Record Requirements

Briefly describe how, during the reporting year, the CIL ensured that each consumer's CSR contains all of the required information.

Every NWCCI employee undergoes a standard and consistent orientation that includes training on how to put together a CSR and every Independent Living Coordinator has regularly scheduled internal Consumer Service Record audits to ensure all CSRs are complete and contain all of the required information. We also welcome on-site compliance monitoring reviews conducted by our Designated State Entity (Colorado Division of Vocational Rehabilitation).

Section D - Compliance Indicator 4: Community Options and Community Capacity

Section 725(b)(4) and (6) of the Act; 34 CFR 366.63(d)s

This section contains new data requests. Please refer to the Instructions before completing.

Item 1 - Community Activities Table

In the table below, summarize the community activities involving the CIL's staff and board members during the reporting year. For each activity, identify the primary disability issue(s) addressed as well as the type of activity conducted. Describe the primary objective(s) and outcome(s) for each activity. Add more rows as necessary.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Benefits	Collaborating and Networking	2	Interagency Mtg in South Routt	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Collaborating and Networking	2	down town business meeting talked about preparing for the halloween walk	Collaboration with community partners around inclusion for people with disabilities in the City of Craig
Access to Social/Recreational Opportunities	Collaborating and Networking	1.5	Interagency in South Routt about students with needs and AT-Risk youth	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Elisha and Collette went to Hayden High School to meet with their resource teachers to talk about students who may need services.	Resource teachers Mimi and Kristin will compile a list of students in need of services, transitional assistance, and interest in doing an art group with Collette.
Access to Social/Recreational Opportunities	Collaborating and Networking	1.5	Exec Team meeting	Increased collaboration around youth transition services.
Increasing Access to Appropriate Health Care	Community Education & Public Information	1.5	Emergency Management	Increased involvement in emergency preparedness activities with community partners and local government agencies
Access to Social/Recreational Opportunities	Outreach Efforts	1.5	Interagency meeting about youth and families in crisis	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Work on White Paper table of contents for the Youth Committee	Increased collaboration around youth transition services.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Opportunities for Affordable, Accessible housing Units	Collaborating and Networking	1.25	Met with people involved in various roles of transitional services to better understand the resources available to clients looking to transition .	Discussed the difficulty finding housing and connecting consumers to mental health resources. CCT explained the qualifications, goals, benefits and services that they provide.
Access to Social/Recreational Opportunities	Collaborating and Networking	3	NWCCI supports the non-profit business COA that serve our local senior citizens. Today's meeting reviewed their financials, fundraisers and upcoming events that NWCCI and COA jointly support.	Greater number of seniors served together as we partner together to get the word out what NWCCI does in the community. Senior Prom approval for the spring of 2017 with COA support.
Access to Benefits	Collaborating and Networking	1.5	Discuss successful senior care transitions in Routt and Moffatt.	Compiled a list of ways and places to distribute the "Northwest Colorado Transition Checklist and Commonly Needed Resources" to seniors in the area.
Access to Social/Recreational Opportunities	Collaborating and Networking	9	Interagency, team meetings, collaboration at school	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Collaborating and Networking	2		
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Met with day treatment and sped to discuss transition students that I should work with this year at Soroco.	Increased collaboration around youth transition services.
Increasing Access to Appropriate Health Care	Community Education & Public Information	1.5	Medicare Informational mtg @ the hospital through SHIP	Increased capacity to support people with disabilities who have Medicare

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Social/Recreational Opportunities	Collaborating and Networking	2	A-Team, RCYSC meeting. Objective was to discuss parent empowerment group, reviews grants going out and review budgeting and finances.	Increased collaboration with partner organizations around youth transition services
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Met with Kate Nowak to talk about reaching out to SR families that may not be able to afford or have access to preschool to gauge interest in Preschool on Wheels	Increased collaboration with partner organizations around youth transition services
Access to Social/Recreational Opportunities	Collaborating and Networking	1.5	Met with Adrienne from Grand Futures to discuss connecting and budgeting for SRTC and GF.	Scholarships given for 9 to25 conference
Increasing Access to Appropriate Health Care	Community Education & Public Information	8	Attend Suicide Intervention training	Attended Suicide Intervention training and learned about Suicide intervention techniques
Access to Social/Recreational Opportunities	Outreach Efforts	1.5	Met with rep from Lion's club about partnering between Lion's Club and NWCCI in home mod projects	Connections were made to start supporting families in need in community.
Increasing the Availability/Access to Assistive Technology	Community Education & Public Information	3	Present how to use low vision technology and how to connect with Erin from AAA to get equipment.	Presented how to use low vision technology and how to pursue getting a magnifier for people interested in one.
Access to Social/Recreational Opportunities	Community and Systems Advocacy	1.5	Routt to Work put on a poverty in the community training through Partners.	It was very informative and enlightening about how families in our community live.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Social/Recreational Opportunities	Collaborating and Networking	8	Took Teen Council students to Denver for a leadership conference focused on goal writing with youth. SR, Hayden, and SSHS students combined to be a part of the event.	Goal writing skills attained, social skills enhanced, and networking
Increasing Access to Appropriate Health Care	Community Education & Public Information	8	Attend Suicide intervention training	Attended suicide intervention training to learn suicide intervention techniques
Access to Social/Recreational Opportunities	Collaborating and Networking	1.5	Human Resources Coalition met to review goals in small groups and to get them ready for review by the Committee. I worked on the Youth Goals with a team of people from other youth serving agencies.	NWCCI involvement in County Human Services strategic plan
Access to Social/Recreational Opportunities	Outreach Efforts	1.5	Met with the director of Selah to discuss collaborating between RCYSC and Selah. Had a great discussion about Coalition memberships, purpose, task forces, etc,	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Collaborating and Networking	1.5	The objective of meeting was to review grant process through HRC, and to work on goal outcomes for the year.	Small groups formed for goal outcomes.
Access to Social/Recreational Opportunities	Collaborating and Networking	2	The executive committee for Routt County Youth Services met to discuss grants, memberships ideas, and goals moving forward.	Increased collaboration around youth transition services

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Opportunities for Affordable, Accessible housing Units	Collaborating and Networking	3.5	Met with Amy Ibarra, Tonia, Micheal, Carlos via facetime, and Ian via phone to discuss the waiver options and different programs at Horizons.	Very informative and gave me a clear picture of the different waiver options available.
Access to Social/Recreational Opportunities	Collaborating and Networking	2.5	Review referral to ISST and brainstorm with the team about solutions for student	Team decisions were made to support the student referred. NWCCI was asked to be the main contact for student.
Access to Benefits	Technical Assistance	2	Meet with Horizons and go over the Medicaid Waiver System and how it integrates into Horizons	Met with Horizons and go over the Medicaid Waiver System and how it integrates into Horizons
Increasing Access to Appropriate Health Care	Community and Systems Advocacy	2	I attended the GF Advisory Board meeting. The agenda items focused around how to promote prevention with teens and community members about pills use and abuse in the community.	Many great ideas dicussed.
Access to Social/Recreational Opportunities	Collaborating and Networking	2.5	Youth Serving Organizations in Routt County get to together to collaborate and network.	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	A-Team met to debrief from Dec mtg and to doll out to dos and follow ups.	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Reviewed agenda for the RCYSC meeting next Tuesday.	Increased collaboration around youth transition services.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Social/Recreational Opportunities	Collaborating and Networking	2	We met to split into task forces to create community outreach forums such as financial classes, health classes, school relationships, and positive psychology classes.	Increased collaboration with community partners in development and implementation of strategic plans
Access to Social/Recreational Opportunities	Outreach Efforts	2	GC Adaptive Fitness Team incorporates Nat'l Sports Center for the Disabled, Horizons, WP-Fraser Metro Rec Dept, NWCCI, Middle Park High School YT Staff, Snow Mtn Ranch, Devil's Thumb Ranch and WP Res	This team of planners seeks to reach out to the community both adaptive and not, to provide fun fitness events, instruction, socialization and community building to improve wellness in Grand County.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Met with Chief Ralph to set up Snowboard Outreach Society transportation for students at SR Schools.	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Community and Systems Advocacy	1	I met with Allan from BOCES to talk about transition programs. The word on the street is that BOCES is going to start providing funding for transitions in the schools. He said that it was not likely but they are meeting to talk about it in the next coming months. Regardless it is going to be funding that comes from the school.	Increased collaboration around youth transition services.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Meet with the Healthcare Coalition in Moffat County to discuss connecting people to healthcare	Increased collaboration with community partners.
Access to Social/Recreational Opportunities	Collaborating and Networking	2	RCYSC-executive committee meeting.	Increased collaboration around youth transition services.
Increasing Opportunities for Affordable, Accessible housing Units	Community Education & Public Information	1.5	To help plan for annual YT Night in February 2016 and plan for YT Programming in Grand County.	3 YT Program Participants currently. It is expected to have 50 people attend the YT Night on Feb 24th, 2016. There is a growing population of families with a child growing up with a disability in GC.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Met with Sped staff in South Routt on like clients	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Met with sped team to stay on top of students needs and to collaborate	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Collaborating and Networking	2	Advise GF on programming and collaborate with other agencies involved with health and human resource concerns in the county.	Increased awareness and collaboration with foundation partner.
Increasing Accessibility to Transportation	Collaborating and Networking	1	Meet with Karen Brown and discuss the transition of Human Service Volunteers in April	Collaboration with partner organization around transportation resources for people with disabilities

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Met with Lisa Eck to collaborate and connect about matching clients.	Increased collaboration with partner organizations in support of job-seekers with disabilities.
Access to Social/Recreational Opportunities	Collaborating and Networking	2	Parent Empowerment Task Force through RCYSC. Looking for increasing effective parenting and support to families in need.	Increased collaboration around youth transition services.
Increasing Access to Appropriate Health Care	Community and Systems Advocacy	2	Reviewed health policies in the school pertaining to federal and state guidelines in regards to PE and Food and Nutrition requirements.	Increased collaboration with partner organizations and agencies around health and nutrition opportunities for people with disabilities
Access to Benefits	Collaborating and Networking	1	SOAR Call for benefits support through Byron	Increased capacity to support people with disabilities who are applying for SSA benefits.
Access to Social/Recreational Opportunities	Collaborating and Networking	1.5	Met to discuss upcoming RCYSC meeting	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Community Education & Public Information	2	Routt to Work met to continue on the task force for community education classes and talk It up Event. My task force continued to plan the financial class on March 4th and 5th.	Collaboration around support of people with disabilities living in poverty.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Benefits	Community and Systems Advocacy	1	This group serves to support the Horizons Family Support Council. They review how there grant monies are tracked and used for family support needs for families across the counties they serve.	Today we reviewed their spending spreadsheet from July through December 2015.
Access to Social/Recreational Opportunities	Collaborating and Networking	2	Discuss Human Resource Needs in community	- Yampa Valley Sustainability Community -Work Fair- DHS
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Attend the Health Equity Meeting in Moffat County	Increased awareness of person-centered practices and consumer equity in access to health care for people with disabilities.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Met with RCYSC , exec committee, and Selah to enhance the collaboration of organization.	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Met with Chuck and Sara about the students they have currently with disabilities and concerns around Independent Life SKills.	Increased collaboration around youth transition services.
Increasing Access to Appropriate Health Care	Collaborating and Networking	0		
Access to Social/Recreational Opportunities	Outreach Efforts	1	Meet with Michael from the Craig Daily Press to talk about NWCCI and the Freedom from Isolation Group	Collaboration with local media around consumer-driven efforts to realize greater physical accessibility in the City of Craig.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Social/Recreational Opportunities	Collaborating and Networking	2	Met with SPED and counseling staff about collaboration on parent empowerment classes together. Also met on current needs on students in crisis, and a college success program in the future.	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Melissa from College Living Experience came to discuss with Lisa Lorenz, Lisa Eck, Micheal and I that living experience that they have in Denver for youth with disabilities that are looking for a post school options.	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Collaborating and Networking	2.5	Collaboration and networking with Youth Services Organization	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	I met with counselor and social worker at HHS to collaborate on parent workshop through RCYSC and the PTSO. We are wanting to have Molly Lotz come in and do a marijuana education parent program March/april.	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Planned Parent Empowerment workshops in SR. 3 classes March, April, May. We also discussed similar students	Increased collaboration around youth transition services.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Community Education & Public Information	1.5	Community presentation and discussion on Opioid use in our community through RX task force.	Increased collaboration with community partners
Increasing Access to Appropriate Health Care	Community Education & Public Information	1.5	Lunch and learn about opioid use in our community	Increased collaboration with community partners
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Met with Cassandra to talk about partnering more with GF in parenting events and substance prevention with HS students.	Increased collaboration with foundation partner
Access to Social/Recreational Opportunities	Community Education & Public Information	2.5		
Access to Social/Recreational Opportunities	Community and Systems Advocacy	2	Collaborative Health Group in South Routt	Increased collaboration with school district partners
Access to Social/Recreational Opportunities	Outreach Efforts	1	GF discussions-substance abuse prevention with youth and adults in the community	Increased involvement in community conversations and activities affecting people with disabilities in Grand County
Increasing Access to Appropriate Health Care	Community Education & Public Information	2	Community meeting to address long term solutions for Public Health Home Care needs in Grand County, hosted by Rural Health Network.	Increased involvement in community-wide issues around access to health care services affecting NWCCI consumers,
Access to Social/Recreational Opportunities	Outreach Efforts	2	Engage adaptive community to join in physical fitness fun at Snow Mountain Ranch from 10-12noon, including free access to entire facility.	Collaboration with community partners to increase access to social and recreational opportunities for people with disabilities living in Grand County

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Social/Recreational Opportunities	Collaborating and Networking	2	Update on Adaptive Fitness Outreach efforts in Grand County. Plans for March and April 2016 Survey Idea of target audience presented for near future in preparation for a grant application.	Mary will start an email inquiry to gather questions for the survey. Horizon's will host 2 respite events in April; March 11 nordic event at Snow Mtn Ranch. Free access to all facility.
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Attend phone conference for Indivisible	Collaboration with statewide partners around issues and legislation affecting people with disabilities in Colorado
Access to Benefits	Collaborating and Networking	5	Refresher on non profit accounting best practices. My purpose in attending was to be refreshed and updated on best practices and to work with our admin person, Leslie, in GF reporting procedures.	Take Home: Grand Foundation stressed the need to have the entire organization be onboard with financial mgt best practices. I was so glad I attended as this financial reporting is a big job.
Increasing Access to Appropriate Health Care	Community and Systems Advocacy	2	Attend the Indivisible phone conference	Collaboration with statewide disability advocacy and activists
Access to Social/Recreational Opportunities	Community Education & Public Information	1	Planned active parenting class for families in Hayden with social worker and counselor	Increased collaboration around youth transition services.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Benefits	Collaborating and Networking	2	NWCCI was invited to introduce their services to the Red Hat Ladies. Red Hat clubs seek to engage ladies older than 50 to socialize. They invite guest speakers each month to keep the informed.	Referrals: I was able to network, give out my business cards and get some leads. Sharon Arb, consumer, was able to attend and share her story of her experience having an I. L. Coord. work with her.
Access to Social/Recreational Opportunities	Community and Systems Advocacy	1	RX task force lunch and learn	Increased involvement in community activities affecting NWCCI consumers.
Access to Benefits	Collaborating and Networking	1	Meet with Craig Thornhill to discuss Social Security Benefits	Increased capacity to support people with disabilities applying for SSA benefits.
Access to Social/Recreational Opportunities	Collaborating and Networking	2.5	Town Meeting to address the restructuring from the State level in regards to case management.	Increased involvement with community partners in understanding and addressing statewide issues.
Access to Social/Recreational Opportunities	Community and Systems Advocacy	2	DVR. YVAP, NWCCI and the sped school teacher came to discuss transition programs available for parents with more significant needs.	Parent support task force was created
Increasing Opportunities for Affordable, Accessible housing Units	Collaborating and Networking	2	group of parents of kids with disabilities met to talk about concerns with transition and moving forward with adult living concept. A couple that is starting their own place in Mass came to talk to the group about it	Increased collaboration around youth transition services.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Benefits	Technical Assistance	2	Meet with Byron to discuss strategies for social security cases	Increased capacity to support people with disabilities applying for SSA benefits
Access to Social/Recreational Opportunities	Community and Systems Advocacy	2	Met with ISST and RCYSC about collaboration and mission of where to take all YSA. Good talk about collaboration and merging between agencies.	Increased collaboration around youth transition services.
Increasing Access to Appropriate Health Care	Community and Systems Advocacy	1	Went to the RX lunch and learn-which addresses the opioid problem in our community.	Increased involvement in community conversations and activities
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Met with Sarah Craig Scheckman and team to discuss our grant request and YT program through NWCCI.	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Technical Assistance	3	Go to Laundromat on Ledford Street and speak with business owner and police about service dog laws and regulations	Increased awareness of ADA service dog law
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Met with Partners and GF to pass along the info for SRTC since I will no longer be running the program in the school next year.	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Community and Systems Advocacy	0.5	Talk It Up debriefing	Collaboration with community partners to address issues of poverty
Increasing Access to Appropriate Health Care	Outreach Efforts	2	Attend the Healthcare Equity Access Meeting	Attended the Healthcare Equity Access Meeting

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Group of parents wants to get together to collaborate and network about resources for their kids with disabilities. We met this morning to get the ball rolling with a plan and to connect.	Increased collaboration around youth transition services.
Increasing Opportunities for Affordable, Accessible housing Units	Community and Systems Advocacy	1	Met with homeless task force to come to a resolution of how to approach the issue	Increased collaboration around issues of homelessness.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Met with the exec committee to confirm parent groups, including disability group inclusion, and strategic plan for summer	Increased collaboration around youth transition services.
Access to Social/Recreational Opportunities	Collaborating and Networking	2	ISST meeting over two youth in the community.	Increased collaboration around youth transition services.
Access to Benefits	Collaborating and Networking	6	Attend the Statewide Direct Services Meeting in Colorado Springs	Sharing of best practices, identification of common issues and solutions and cross-training collaboration between CIL direct services staff throughout Colorado
Increasing Accessibility to Transportation	Collaborating and Networking	3	talking to town and board members to gain better accessibility for disabled	Increased engagement of people with disabilities in conversations about community access.
Access to Benefits	Technical Assistance	5	Attend SOAR training for Function Reports and screening processes	Increased capacity to assist people with disabilities in applying for SSA benefits.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Attend the Youth Committee Meeting	Increased collaboration around youth transition services for students with disabilities.
Increasing Accessibility to Transportation	Collaborating and Networking	1	met with brad baily dillon about better accessibility	Increased collaboration with local government agencies around community access
Access to Social/Recreational Opportunities	Collaborating and Networking	2	Met with the workforce coalition. Talked about purpose of coalition, collaboration about different agencies workforce goals, etc. Lift Up tour and run down of services provided.	Increased collaboration around employment services, supports and opportunities for people with disabilities.
Access to Social/Recreational Opportunities	Technical Assistance	4	Attend effective collaboration training put on by Moffat County HRC	Increased opportunities for effective collaboration and consumer engagement.
Access to Social/Recreational Opportunities	Outreach Efforts	1.5	Discussion over Step iT Up Referrals and how to increase the networking around it.	Increased awareness of NWCCI services and engagement of consumers in community activities and opportunities.
Increasing Accessibility to Transportation	Collaborating and Networking	2	Attend meeting at The Memorial Hospital to discuss transportation and other programs that people can access through NWCCI	Increased awareness of NWCCI services and activities.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Benefits	Collaborating and Networking	2.5	This meeting was presented by the CO Alzheimers Association out of Fort Collins in association with one of Grand County's Legal Advocate/Attorney Maxine LaBarre-Krostue. 887-8880.	Participants learned of Durable Power of Attorney documents, both medical and financial and the difference of each. Wills, Living Wills, Trusts were also discussed in general.
Access to Social/Recreational Opportunities	Community Education & Public Information	2	Went to down town business meeting got approval to set up booth at farmers market.	Increased community engagement for people with disabilities in the 'Freedom from Isolation' NWCCI peer group
Access to Social/Recreational Opportunities	Collaborating and Networking	2	down town business meeting	Brought disability perspective to conversations around business development, forged working relationship with business community.
Access to Social/Recreational Opportunities	Collaborating and Networking	2	RCYSC quarterly mtg with YSO in Routt County	Increased collaboration around youth transition services in Routt County,
Access to Social/Recreational Opportunities	Collaborating and Networking	1	RCYSC executive team meeting	Increased collaboration around youth transition services in Routt County,
Increasing the Availability/Access to Assistive Technology	Collaborating and Networking	1.5	Attend the Veterans training phone conference	Attended the Veterans training phone conference
Access to Social/Recreational Opportunities	Collaborating and Networking	2	Meeting with Downtown Steamboat regarding access to the Hot Springs for NWCCI peer group consumers	Increased access to healthy recreational activities for people with disabilities in Steamboat Springs.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Social/Recreational Opportunities	Community Education & Public Information	4	better city meeting about diversuing the economy of moffat county future presentation	Brought disability perspective to conversations about local government economic development
Increasing Accessibility to Transportation	Community and Systems Advocacy	3	Meet with Randy and his contractors to go over sidewalk improvements and priorities	Met with Randy and his contractors and went over sidewalk improvements and priorities
Increasing Access to Appropriate Health Care	Collaborating and Networking	28	Community Living Quality Improvement Council meetings.	NWCCI participation with healthcare service providers and state Medicaid agency officials to promote person-centeredness and consumer-driven systems.
Access to Benefits	Community and Systems Advocacy	8	SOAR Training	Certification in SSI/SSDI Outreach Access and Recovery protocols and procedures for assisting people with disabilities to apply for SSA benefits.
Increasing Access to Appropriate Health Care	Community Education & Public Information	1.5	Emergency preparedness and community outreach.	Brought disability perspective to conversations about emergency preparedness.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Attend Statewide Youth Committee Meeting	Increased collaboration around statewide youth transition services.
Access to Benefits	Community and Systems Advocacy	8	SOAR Training	Certification in SSI/SSDI Outreach Access and Recovery protocols and procedures for assisting people with disabilities to apply for SSA benefits.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Community Education & Public Information	1.5	Assembling a team of first responders to emergencies who will be trained and responsible for helping evacuate animals in Moffat County in case of an emergency.	Will take between four to six courses online in preparation for 8 hour CART training which will take place in Craig in the Fall.
Increasing Access to Appropriate Health Care	Collaborating and Networking	28	Attended Accountable Care Collaborative Medicaid Consumer Advisory Council meetings.	Increased awareness of access to healthcare services from the consumer perspective.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Steering Committee meeting	Increased collaboration with partner organizations around youth transition services.
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Attend Indivisible Meeting	NWCCI participation with disability organizations statewide to consider and address issues affecting our community. Development of common messaging and aligned initiatives.
Increasing Access to Appropriate Health Care	Community and Systems Advocacy	24	Attended Program Improvement Advisory Council meetings	NWCCI participation with healthcare service providers and state Medicaid agency officials to promote person-centeredness and consumer-driven systems.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Social/Recreational Opportunities	Collaborating and Networking	2	ISST meeting supporting a family that suffered some abuses with their daughter while in foster care. They were looking for community support to help the family get back on their feet.	Development of more effective partnership and collaboration with County Human Services.
Increasing Access to Appropriate Health Care	Outreach Efforts	1	Attended tenant meeting to introduce myself and give information and answers about NWCCI. Gave out business cards and spoke with residents.	Outreach and increased awareness of NWCCI IL services and community involvement.
Access to Social/Recreational Opportunities	Collaborating and Networking	0.5	Met with Ky to start planning for next meeting and to talk about starting parents of kids with disabilities support group again and adding it to our site	Increased collaboration with partner organizations around youth transition services.
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Sharing objectives and progress reports with various other non-profits in Moffat County.	Outreach and increased awareness of NWCCI IL services and community involvement.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Steering Committee meeting	Outreach and increased awareness of NWCCI IL services and community involvement.
Increasing Access to Appropriate Health Care	Community and Systems Advocacy	3	Panel discussion about NW CO rural health care and needs in the community.	Outreach and increased awareness of NWCCI IL services and community involvement.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Collaborating and Networking	1	Grand Futures Advisory Board Mtg	Outreach and increased awareness of NWCCI IL services and community involvement.
Increasing Access to Appropriate Health Care	Community and Systems Advocacy	1.5	Met with DHS director and office directors to review and talk about where DHS has gone the past year and where they plan to go in the future with feedback from our community.	Development of more effective partnership and collaboration with County Human Services.
Increasing Access to Appropriate Health Care	Community Education & Public Information	1.5	Pros and Cons of Amendment 69 addressed	Increased community involvement.
Access to Social/Recreational Opportunities	Community Education & Public Information	2	Met with the active parenting task force to begin ways to brainstorm to reach all types of parents and different populations in our community. identified groups with gaps: disabilities, latino community, rural	Development of peer-support group opportunities for parents of children with disabilities.
Increasing Access to Appropriate Health Care	Outreach Efforts	1	Attended tenant meeting to introduce myself and give information about NWCCI and answer questions the residents had about our organization.	Outreach and increased awareness of NWCCI IL services.
Access to Social/Recreational Opportunities	Collaborating and Networking	1.5	Meeting at Craig Scheckman to identify and address gaps in our community when working with youth between various agencies. Youth with disabilities included in convo	NWCCI involvement and collaboration around youth transition services in Routt County.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Social/Recreational Opportunities	Collaborating and Networking	2	went to the downtown business meeting	Outreach and increased awareness of NWCCI IL services and increased community involvement.
Access to Social/Recreational Opportunities	Collaborating and Networking	2	Interagency Mtg at Soroco	Forged a working relationship with the South Rount School District to provide enhanced youth transition services, a \$25,000 contract resulted.
Access to Social/Recreational Opportunities	Community Education & Public Information	1.5	Routt to Work is hosting 'ask a professional' nights partnering with ICCI and United Way. The first series is Ask a Financial professional, which will run through the first year. We started planning the series. NWCCI jobs are to collect data, be a cookie coach, and help advertise.	Connected people with disabilities to enhanced and accessible community resources.
Increasing Opportunities for Affordable, Accessible housing Units	Community and Systems Advocacy	26	Housing Meetings	NWCCI effectively acted as a voice for the development of accessible, affordable, integrated housing and worked with local governments and partner organizations to realize more housing options for people with disabilities living in the communities we serve.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Opportunities for Affordable, Accessible housing Units	Collaborating and Networking	12	Community event meetings	NWCCI collaborated with faith-based and civic organizations to realize more opportunities for people with disabilities to be engaged in community events and activities.

Item 2 - Description of Community Activities

For the community activities mentioned above, provide additional details such as the role of the CIL staff board members and/or consumers, names of any partner organizations and further descriptions of the specific activities, services and benefits.

NWCCI staff members support our consumers to take the lead in implementing the community activities described above whenever possible. Facilitating opportunities for NWCCI consumers to be integrally involved in the community activities in which we are engaged is paramount to accomplishing our mission and staying true to our IL philosophy. The activities documented above are merely a small portion of the total of the community activities in which NWCCI staff are engaged. Partner organizations include, but are not limited too, the following - Horizons Specialized Services, Division of Vocational Rehabilitation, Workforce Center, Steamboat Adaptive Recreation and Sports, the Rotary Club of Steamboat Springs, Routt County United Way and Human Resource Coalition, Moffat County United Way and Human Resource Coalition, MindSprings Health, school districts, Yampa Valley Autism Society, Routt County Council on Aging, Alpine Area Agency on Aging, Northwest Colorado health, City and County governments, etc. We also support consumer groups such as the Freedom from Isolation group, Summit Activity Crowd, and Grand County Adaptive Fitness group.

Section E - Compliance Indicator 5: IL Core Services and Other IL Services

Section 725(b)(5) of the Act; 34 CFR 366.63(e)

In addition to the data provided in Subpart III, describe how information and referral services and the other IL core and other IL services are provided to those who request such services in formats accessible to the individual requesting the services. Describe any innovative practices (not mentioned elsewhere in this report) to enhance the availability and effectiveness of IL services.

NWCCI is able to leverage our capacity through collaboration as we work with community partners in a manner that is coordinated around the mutual people we serve. We pride ourselves on the level to which we engage those with whom we work in the community activities and group events in which we participate; facilitating this level of engagement is contingent upon making sure not only our services, but those of our community partners is accessible to all people, regardless of age or ability.

Section F - Compliance Indicator 6: IL Resource Development Activities

Section 725(b)(7); 34 CFR 366.63(f)

Briefly describe the CIL's resource development activities conducted during the reporting year to expand funding from sources other than chapter 1 of title VII of the Act.

During the reporting year NWCCI has engaged in Colorado Gives Day and has been awarded a number of foundation grants that were not applied for in the previous reporting year, NWCCI is also involved in several community giving campaigns such as Impact 100, Womens Giving Circle and other donor advised funds that we have not been accessed in the past. Furthermore, during the reporting year, NWCCI has seen a significant increase in our fee-for-service revenue (see subpart I).

SUBPART V - ANNUAL PROGRAM AND FINANCIAL PLANNING OBJECTIVES

Section 725(c)(4) of the Act

Section A - Work Plan for the Reporting Year

Item 1 - Achievements

Discuss the work plan's proposed goals and objectives and the progress made in achieving them during the reporting year.

NWCCI is currently in year two of a three year strategic (work) plan that includes the following goals and objectives - 1) Get Internal Act Together 2) Develop a Clear Identity 3) Emergency Preparedness and 4) Community Activism and Leadership. Significant progress has been made in all areas, highlights include - rapidly nearing a paperless operation and utilizing Google on-line cloud services; various articles in local print media and interviews on local radio stations; taking a lead role in regional emergency preparedness activities, greatly increasing awareness of who we are, what we do and how we do it, and; engaging our consumers with county and municipal governments in collaboration to address issues of accessibility, including the development of ADA transition plans.

Item 2 - Challenges

Describe any substantial challenges or problems encountered by the CIL, and the resolutions/attempted resolutions.

The cost-reimbursement nature of our current State Independent Living Services contract and significant delays in payment from the state have continued to cause cash flow issues, this is being addressed as we seek guidance around the fact that we recently saw a bill passed into law which reads 'block-distribution'. The rapid growth of our organization is also a challenge, albeit a positive one, we have opened another branch office and doubled the size of our staff during the reporting period.

Item 3 - Comparison with Prior Reporting Year

34 CFR 366.50(i)(7)

As appropriate, compare the CIL's activities in the reporting year with its activities in prior years, e.g., recent trends.

NWCCI has expanded, grown and improved in every aspect of our operation in comparison with previous years. Recent trends include accessing a diversity of funding sources and outreach to previously unserved populations.

Section B - Work Plan for the Year Following the Reporting Year

Item 1 - Annual Work Plan

List the CIL's annual work plan goals, objectives and action steps planned for the year following the reporting year.

NWCCI is currently in year two of a three year strategic (work) plan that includes the following goals and objectives - 1) Get Internal Act Together 2) Develop a Clear Identity 3) Emergency Preparedness and 4) Community Activism and Leadership. Significant progress has been made in all areas, highlights include - rapidly nearing a paperless operation and utilizing Google on-line cloud services; various articles in local print media and interviews on local radio stations; taking a lead role in regional emergency preparedness activities, greatly increasing awareness of who we are, what we do and how we do it, and; engaging our consumers with county and municipal governments in collaboration to address issues of accessibility, including the development of ADA transition plans. Next year the NWCCI Board of Directors plans to develop a longer range plan with a focus on Board development, engagement, and succession planning.

Item 2 - SPIL Consistency

Explain how these work plan goals, objectives and action steps are consistent with the approved SPIL.

NWCCI's executive director is on the SILC SPIL committed for Colorado and is therefore involved in the development and implementation of the SPIL, this makes it more convenient to ensure our work plan is consistent with the approved SPIL. Our efforts to reach out to underserved areas and populations as well as a concerted and successful strategy for providing more IL services to youth with disabilities who are transition to adult life in the community are two examples of areas where our work plan is consistent with the approved SPIL.

SUBPART VI - TRAINING AND TECHNICAL ASSISTANCE NEEDS

Section 721(b)(3) of the Act.

Training And Technical Assistance Needs	Choose up to 10 Priority Needs --- Rate items 1-10 with 1 being most important
Advocacy/Leadership Development	
General Overview	0
Community/Grassroots Organizing	0
Individual Empowerment	0
Systems Advocacy	0
Legislative Process	5
Applicable Laws	
General overview and promulgation of various disability laws	4
Americans with Disabilities Act	3
Air-Carrier's Access Act	0
Fair Housing Act	0
Individuals with Disabilities Education Improvement Act	10
Medicaid/Medicare/PAS/waivers/long-term care	6
Rehabilitation Act of 1973, as amended	0
Social Security Act	0
Workforce Investment Act of 1998	0
Ticket to Work and Work Incentives Improvement Act of 1999	2
Government Performance Results Act of 1993	0
Assistive Technologies	
General Overview	0
Data Collecting and Reporting	
General Overview	0
704 Reports	0
Performance Measures contained in 704 Report	0
Dual Reporting Requirements	0
Case Service Record Documentation	0
Disability Awareness and Information	
Specific Issues	0
Evaluation	
General Overview	0
CIL Standards and Indicators	0
Community Needs Assessment	0
Consumer Satisfaction Surveys	0
Focus Groups	0
Outcome Measures	0

Training And Technical Assistance Needs	Choose up to 10 Priority Needs --- Rate items 1-10 with 1 being most important
Financial: Grant Management	
General Overview	0
Federal Regulations	0
Budgeting	0
Fund Accounting	7
Financial: Resource Development	
General Overview	0
Diversification of Funding Base	9
Fee-for-Service Approaches	1
For Profit Subsidiaries	0
Fund-Raising Events of Statewide Campaigns	8
Grant Writing	0
Independent Living Philosophy	
General Overview	0
Innovative Programs	
Best Practices	0
Specific Examples	0
Management Information Systems	
Computer Skills	0
Software	0
Marketing and Public Relations	
General Overview	0
Presentation/Workshop Skills	0
Community Awareness	0
Networking Strategies	
General Overview	0
Electronic	0
Among CILs & SILCs	0
Community Partners	0
Program Planning	
General Overview of Program Management and Staff Development	0
CIL Executive Directorship Skills Building	0
Conflict Management and Alternative Dispute Resolution	0
First-Line CIL Supervisor Skills Building	0
IL Skills Modules	0
Peer Mentoring	0
Program Design	0
Time Management	0
Team Building	0
Outreach to Unserved/Underserved Populations	
General Overview	0

Training And Technical Assistance Needs	Choose up to 10 Priority Needs --- Rate items 1-10 with 1 being most important
Disability	0
Minority	0
Institutionalized Potential Consumers	0
Rural	0
Urban	0
SILC Roles/Relationship to CILs	
General Overview	0
Development of State Plan for Independent Living	0
Implementation (monitor & review) of SPIL	0
Public Meetings	0
Role and Responsibilities of Executive Board	0
Role and Responsibilities of General Members	0
Collaborations with In-State Stakeholders	0
CIL Board of Directors	
General Overview	0
Roles and Responsibilities	0
Policy Development	0
Recruiting/Increasing Involvement	0
Volunteer Programs	
General Overview	0
Optional Areas and/or Comments (write-in)	

SUBPART VII - ADDITIONAL INFORMATION

Section 704(m)(4)(D) of the Act

Section A - Other Accomplishments, Activities and Challenges

Describe any additional significant accomplishments, activities and/or challenges not included elsewhere in the report, e.g., brief summaries of innovative practices, improved service delivery to consumers, etc.

During the reporting period NWCCI, through its Executive Director, successfully worked with other Center directors to get a bill passed into law that guarantees a base funding amount of \$600,000 for each of the CILs in Colorado, to be provided from State of Colorado General Funds. Additional funding of over \$800,000 was designated in the law to be allocated according to a funding formula which the Centers in Colorado agreed upon. The CILs worked together to not only allocate the additional funding among ourselves, but also designate approximately half of these funds to support 'a home in state government' (Designated State Entity), meaning we allocated enough funding to pay for staff in a new Office of Independent Living in state government that has increased capacity from the program we reported to in the past and better understands who we are, what we do, how we do it, and is staffed to adequately provide the state level support we are requesting. We continue to work through our state association to develop our relationship with our designated state entity, which was moved from the Department of Human Services to the Department of Labor and Employment. The state association and Center directors are also making concerted effort to support and be more integrally engaged with our SILC.

Section B - Additional Information

Provide additional information, comments, explanations or suggestions not included elsewhere in the report.

SUBPART VIII - SIGNATURES

Please sign and print the names, titles and telephone numbers of the CIL director and board chair.

NAME AND TITLE OF CENTER DIRECTOR PHONE PHONE NUMBER

SIGNATURE OF CENTER DIRECTOR DATE

NAME AND TITLE OF CENTER BOARD CHAIRPERSON PHONE NUMBER

SIGNATURE OF CENTER BOARD CHAIRPERSON DATE