

Reporting Instrument

OMB Control Number: 1820-0606

Expiration Date: June 30, 2014

UNITED STATES DEPARTMENT OF EDUCATION
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES
REHABILITATION SERVICES ADMINISTRATION

SECTION 704 ANNUAL PERFORMANCE REPORT

For

CENTERS FOR INDEPENDENT LIVING PROGRAM

(Title VII, Chapter 1, Part C of the Rehabilitation Act of 1973, as amended)

Part II

INSTRUMENT

(To be completed by Centers for Independent Living)

Fiscal Year: 2014

Grant #: 15 IHA68507

Name of Center: NorthWest Colorado Center for Independence

Acronym for Center (if applicable):NWCCI

State: CO

Counties Served: Grand (CO), Moffat (CO), Rio Blanco (CO), Routt (CO), Summit (CO)

SUBPART I - ADMINISTRATIVE DATA

Section A - Sources and Amounts of Funds and Resources

Section 725(c)(8)(D) of the Act; 34 CFR 366.50(i)(4)

Indicate the amount received by the CIL as per each funding source. Enter '0' for none.

Item 1 - All Federal Funds Received

(A) Title VII, Ch. 1, Part B	\$26,032.55
(B) Title VII, Ch. 1, Part C	\$0
(C) Title VII, Ch. 2	\$0
(D) Other Federal Funds	\$0

Item 2 - Other Government Funds

(E) State Government Funds	\$274,964.20
(F) Local Government Funds	\$2,500

Item 3 - Private Resources

(G) Foundations, Corporations, or Trust Grants	\$27,900
(H) Donations from Individuals	\$55
(I) Membership Fees	\$0
(J) Investment Income/Endowment	\$0
(K) Fees for Service (program income, etc.)	\$3,750
(L) Other resources (in-kind, fundraising, etc.)	\$5,625

Item 4 - Total Income

Total income = (A)+(B)+(C)+(D)+(E)+(F)+(G)+(H)+(I)+(J)+(K)+(L)	\$NaN
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Item 5 - Pass Through Funds

Amount of other government funds received as pass through funds to consumers (include funds, received on behalf of consumers, that are subsequently passed on to consumers, e.g., personal assistance services, representative payee funds, or Medicaid funds)	\$0
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Item 6 - Net Operating Resources

Total Income (Section 4) <minus> amount paid out to Consumers (Section 5) = Net Operating Resources

\$NaN

SUBPART II - NUMBER AND TYPES OF INDIVIDUALS WITH SIGNIFICANT DISABILITIES RECEIVING SERVICES

Section 725(c)(8)(B) of the Act; 34 CFR 366.50(i)(2)

Section A - Number of Consumers Served During the Reporting Year

Include Consumer Service Records (CSRs) for all consumers served during the year

Item 1 - All Federal Funds Received

	# of CSRs
(1) Enter the number of active CSRs carried over from September 30 of the preceding reporting year	119
(2) Enter the number of CSRs started since October 1 of the reporting year	102
(3) Add lines (1) and (2) to get the total number of consumers served	221

Section B - Number of CSRs Closed by September 30 of the Reporting Year

Include the number of consumer records closed out of the active CSR files during the reporting year because the individual has:

	# of CSRs
(1) Moved	5
(2) Withdrawn	27
(3) Died	0
(4) Completed all goals set	10
(5) Other	70
(6) Add lines (1)+(2)+(3)+(4)+(5) to get total CSRs closed	112

Section C - Number of CSRs Active on September 30 of the Reporting Year

Indicate the number of CSRs active on September 30 of the reporting year.

	# of CSRs
Section A(3) <minus> Section (B)(6) = Section C	109

Section D - IL Plans and Waivers

Indicate the number of consumers in each category below.

	# of Consumers
(1) Number of consumers who signed a waiver	101
(2) Number of consumers with whom an ILP was developed	118
(3) Total number of consumers served during the reporting year	219

Section E - Age

Indicate the number of consumers in each category below.

	# of Consumers
(1) Under 5 years old	1
(2) Ages 5 - 19	11
(3) Ages 20 - 24	11
(4) Ages 25 - 59	120
(5) Age 60 and Older	78
(6) Age unavailable	0

Section F - Sex

Indicate the number of consumers in each category below.

	# of Consumers
(1) Number of Females served	131
(2) Number of Males served	90

Section G - Race And Ethnicity

Indicate the number of consumers served in each category below. **Each consumer may be counted under ONLY ONE of the following categories in the 704 Report, even if the consumer reported more than one race and/or Hispanic/Latino ethnicity).**

**This section reflects a new OMB directive.
Please refer to the Instructions before completing.**

	# of Consumers
(1) American Indian or Alaska Native	3
(2) Asian	2
(3) Black or African American	1
(4) Native Hawaiian or Other Pacific Islander	0
(5) White	183
(6) Hispanic/Latino of any race or Hispanic/ Latino only	11

	# of Consumers
(7) Two or more races	13
(8) Race and ethnicity unknown	8

Section H - Disability

Indicate the number of consumers in each category below.

	# of Consumers
(1) Cognitive	18
(2) Mental/Emotional	36
(3) Physical	68
(4) Hearing	1
(5) Vision	18
(6) Multiple Disabilities	68
(7) Other	11

Section I - Individuals Served by County During the Reporting Year

Section 704(m)(4)(D) of the Act

List each county within the CIL's service area, as indicated in the CIL's application for Part C funds and the approved SPIL. Add additional rows as necessary. For each county, indicate how many individuals residing in that county were served by the CIL during the reporting year.

County Name	Number of County Residents Served
Grand, CO	6
Moffat, CO	120
Rio Blanco, CO	12
Routt, CO	75
Summit, CO	8

SUBPART III - INDIVIDUAL SERVICES AND ACHIEVEMENTS

Sections 13 and 725(c)(8)(C) of the Act; 34 CFR 366.50(i)(3); Government Performance Results Act (GPRA) Performance Measures

Subpart III contains new data requests. Please refer to the Instructions before completing.

Section A - Individual Services

For the reporting year, indicate in the table below how many consumers requested and received each of the following IL services.

Services	Consumers Requesting Services	Consumers Receiving Services
Advocacy/Legal Services	270	206
Assistive Technology	74	29
Children	0	0
Communication Services	1	1
Counseling and related services	8	1
Family Services	0	0
Housing, Home Modification, and Shelter Services	60	51
IL Skills Training and Life Skills Training	109	102
Information and Referral Services	265	255
Mental Restoration Services	0	0
Mobility training	0	0
Peer Counseling Services	263	219
Personal Assistance Services	2	1
Physical Restoration Services	0	0
Preventive Services	0	0
Prostheses, Orthotics, and other appliances	0	0
Recreational Services	25	25
Rehabilitation Technology Services	0	0
Therapeutic Treatment	0	0
Transportation Services	127	117
Youth/Transition Services	2	2
Vocational Services	18	18
Other	28	26

Section B - Increased Independence and Community Integration

Item 1 - Goals Related to Increased Independence in a Significant Life Area

Indicate the number of consumers who set goals related to the following significant life areas, the number whose goals are still in progress, and the number who achieved their goals as a result of the provision of IL services.

Significant Life Area	Goals Set	Goals Achieved	In Progress
Self-Advocacy/Self-Empowerment	80	2	21
Communication	10	2	3
Mobility/Transportation	59	10	26
Community-Based Living	28	7	16
Educational	22	2	7
Vocational	31	2	22
Self-Care	33	4	17
Information Access/Technology	23	3	10
Personal Resource Management	39	4	16
Relocation from a Nursing Home or Institution to Community-Based Living	2	0	1
Community/Social Participation	9	0	7
Other	28	3	16

Item 2 - Improved Access To Transportation, Health Care Services, and Assistive Technology

(A) Table

In column one, indicate the number of consumers who required access to previously unavailable transportation, health care services, or assistive technology during the reporting year. Of the consumers listed in column one, indicate in column two, the number of consumers who, as a result of the provision of IL services (including the four core services), achieved access to previously unavailable transportation, health care services, or assistive technology during the reporting year. In column three, list the number of consumers whose access to transportation, health care services or assistive technology is still in progress at the end of the reporting year.

Areas	# of Consumers Requiring Access	# of Consumers Achieving Access	# of Consumers Whose Access is in Progress
(A) Transportation	69	35	16
(B) Health Care Services	137	98	22
(C) Assistive Technology	63	38	15

Note: For most IL services, a consumer's access to previously unavailable transportation, health care and assistive technology is documented through his or her CSR. In some instances, consumers may achieve an outcome solely through information and referral (I&R) services. To document these instances as successful outcomes, providers are not required to create CSRs for these consumers, but must be able to report that follow-up contacts with these consumers showed access to previously

unavailable transportation, health care and assistive technology.

(B) I&R Information

To inform RSA how many service providers engage in I&R follow-up contacts regarding access to transportation, health care services or assistive technology, please indicate the following:

The service provider did **X** / did not ____ engage in follow-up contacts with I & R recipients to document access gained to previously unavailable transportation, health care or assistive technology.

Section C - Additional Information Concerning Individual Services or Achievements

Please provide any additional description or explanation concerning individual services or achievements reported in subpart III, including outstanding success stories and/or major obstacles encountered.

During this reporting period NWCCI made a concerted effort to close Consumer Service Records for people who were not actively engaged with us in working on a goal, nonetheless, we still saw an increase in our overall numbers, which is a testament to our outreach to unserved and underserved folks. Furthermore, it demonstrates progress in our effort to focus on quality over quantity.

SUBPART IV - Extent of CIL Compliance with the Six Evaluation Standards

Section 725(b) and section 725(c)(8)(A) of the Act; 34 CFR 366.63

Section A - Compliance Indicator 1: Philosophy

Item 1 - Consumer Control

34 CFR 366.63(a)(1); 34 CFR 366.50(i)(5) and (6)

(A) Board Member Composition

Enter requested governing board information in the table below:

Total Number of Board Members	Number of Board Members with Significant Disabilities
5	3

(B) Staff Composition

Enter requested staff information in the table below:

	Total Number of FTEs	FTEs Filled by Individuals with Disabilities	FTEs Filled by Individuals From Minority Populations
Decision-Making Staff	1	1	0
Other Staff	6.5	3.5	0

Item 2 - Self-Help and Self-Advocacy

34 CFR 366.63(a)(2)

Briefly describe how the CIL has promoted self-help and self-advocacy among individuals with significant disabilities during the reporting year.

NWCCI promotes self-help and self-advocacy by working with, not for, people with disabilities in our communities. We are us and we are them too. Our peer support, advocacy, independent living skills development and transition services are all provided in a manner that supports an individual to set a goal, develop a plan and then implement it. We provide volunteer and other avenues for engaging those with whom we work meaningfully as a part of our organization's efforts to realize more accessible, inclusive and accommodating communities.

Item 3 - Peer Relationships and Peer Role Models

34 CFR 366.63(a)(3)

Briefly describe how, during the reporting year, the CIL has promoted the development of peer relationships and peer role models among individuals with significant disabilities.

NWCCI has peer action groups in all 5 counties we serve. Our peer groups have taken to the streets to promote inclusion and accessibility in the communities where the people in our peer groups live. We have topics with speakers, however, we come together to not only learn about resources, but also share experience, strength, hope, tools, and techniques for living well in the community with a disability

Item 4 - Equal Access

34 CFR 366.63(a)(4)

(A) Briefly describe how, during the reporting year, the CIL has ensured equal access of individuals with significant disabilities, including communication and physical access, to the center's services, programs, activities, resources, and facilities, whether publicly or privately funded. Equal access, for the purposes of this indicator, means that the same access is provided to any individual with a significant disability regardless of the individual's type of significant disability.

During the reporting year, NWCCI installed a video relay system and has improved the physical accessibility of our office space.

(B) Briefly describe how, during the reporting year, the CIL has advocated for and conducted activities that promote the equal access to all services, programs, activities, resources, and facilities in society, whether public or private, and regardless of funding source, for individuals with significant disabilities. Equal access, for the purposes of this indicator, means that the same access provided to individuals without disabilities is provided in the center's service area to individuals with significant disabilities.

During the reporting year, NWCCI passed out 'disability friendly' stickers for businesses in communities in our catchment areas along with brochures that describe tools, tax-incentives, support and resources available to assist businesses and local governments to become more inclusive, accessible and accommodating. We schedule follow up meetings with businesses, attend city council meetings, county commissioner hearings, and utilize the press to spread the word about our engagements to this end in the communities we serve.

Item 5 - Alternative Formats

34 CFR 366.63(a)(4)

Briefly describe how, during the reporting year, the CIL has ensured the availability in alternative formats of all of its written policies and materials and IL services, as appropriate.

NWCCI provides access to a Video Relay System, has spanish interpreters available and maintains an

inventory of a whole host of assistive technology devices designed to ensure access to our written policies and materials as well as enhance access to our services.

Section B - Compliance Indicator 2: Provision of Services on a Cross-Disability Basis

Section 725(b)(2) of the Act; 34 CFR 366.63(b)

Briefly describe how, during the reporting year, the CIL has ensured that IL services are provided to eligible individuals with a diversity of significant disabilities and individuals who are members of populations that are unserved or underserved, without restrictions based on the particular type or types of significant disability and in a manner that is neither targeted nor limited to a particular type of significant disability.

During the reporting year, NWCCI has engaged in a grass-roots outreach campaign, using our peer support and action groups as a means of reaching out to unserved and underserved populations of people with disabilities in communities we serve where our main office is not located. We develop flyers and information about these peer support and action groups that we distribute widely as in invitation to become involved and learn more about who we are, what we do and how we do it.

Section C - Compliance Indicator 3: Independent Living Goals

Section 725(b)(3) of the Act; 34 CFR 366.63 (c)

Item 1 - Consumer Information

Briefly describe how, during the reporting year, the CIL has ensured that consumers have the opportunity to develop and achieve their goals (either with or without an ILP) and that the consumer has the opportunity to express satisfaction with the center and such consumer satisfaction results are evaluated by the center.

We get to know the person in a manner that allows the process to drive the paperwork, not vice-versa. Once a person with whom we work has set a goal and developed a plan, we go along for the ride and support the individual to take the strategic action steps laid out in the plan as we pull in community resources and build a support network. In addition to annual consumer satisfaction surveys, we interview folks who have reached their identified goals in an effort to get information about what went well and what we can do differently in the future. These individual 'exit' interviews are used to improve our service delivery methods.

Item 2 - Consumer Service Record Requirements

Briefly describe how, during the reporting year, the CIL ensured that each consumer's CSR contains all of the required information.

Every NWCCI employee undergoes an orientation that includes training on how to put together a CSR and every Independent Living Coordinator has regularly scheduled file reviews to ensure that all CSRs contain all of the required information.

Section D - Compliance Indicator 4: Community Options and Community Capacity

Section 725(b)(4) and (6) of the Act; 34 CFR 366.63(d)s

This section contains new data requests. Please refer to the Instructions before completing.

Item 1 - Community Activities Table

In the table below, summarize the community activities involving the CIL's staff and board members during the reporting year. For each activity, identify the primary disability issue(s) addressed as well as the type of activity conducted. Describe the primary objective(s) and outcome(s) for each activity. Add more rows as necessary.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Community Education & Public Information	10	Host and facilitate Grand County Community Resource Forum in Granby, CO. Five different panels spoke at the event.	NWCCI hosted and facilitated a successful Grand County Community Resource Forum in Granby, CO. Five different panels spoke at the event.
Increasing Access to Appropriate Health Care	Collaborating and Networking	3	Host Brain Injury Support Group and shared about upcoming options	We have decided to start a process of having a BIAC conference in Routt County.
Increasing Accessibility to Transportation	Outreach Efforts	4	Provide transportation for the residents at The Haven for a trip to Carpenter's Ranch.	Residents of The Haven enjoyed a trip to Carpenter's Ranch.
Access to Social/Recreational Opportunities	Collaborating and Networking	7	Three staff and seven individuals drove to Savery Wyoming to visit the Savery Museum.	Three staff and seven individuals enjoyed a trip to Savery Wyoming to visit the Savery Museum.
Access to Benefits	Community Education & Public Information	4	Attend SOAR in person training and complete the program	Attended SOAR in person training and completed the program

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Opportunities for Affordable, Accessible housing Units	Outreach Efforts	8	Community Outreach in Meeker, CO at a summer event hosted by Mountain Valley Bank	Community Outreach in Meeker, CO at a summer event hosted by Mountain Valley Bank
Access to Social/Recreational Opportunities	Community and Systems Advocacy	2	Facilitate meeting on accessibility issues in Craig, CO.	Developed plans for implementing systems change advocacy in Craig, CO.
Access to Social/Recreational Opportunities	Collaborating and Networking	3	Meet with CMC Dillon and Breckenridge campus new Disability Student Services Coordinator, Kate Wurster. Gave her introductory information on ADA - regulations, resources, comparison to IDEA.	Kate would like NWCCI to provide ADA trainings to staff and students. Discussed coming to full faculty/staff meeting to present on the ADA. Discussed development of student peer support group.
Access to Benefits	Community Education & Public Information	8	Attend SOAR Training	4 NWCCI staff members and 4 staff members from partner agencies received SOAR training certification.
Increasing Accessibility to Transportation	Community Education & Public Information	6	Meet to finish the preparation for the needs assessment in Breckenridge.	Finished preparation for the needs assessment in Breckenridge. Completed the flyer and discussed decals.
Increasing Access to Appropriate Health Care	Outreach Efforts	1	Call Social Services of Rio Blanco to see if they provide CSBG and CDBG grants for individuals.	I was transferred to Debra of nutrition to see if they provide the grants. I left a message.
Increasing Access to Appropriate Health Care	Collaborating and Networking	1.5	Assist with facilitating the Brain Injury Support Group	Assisted with facilitating the Brain Injury Support Group

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Outreach Efforts	6	Outreach event for youth and parents of youth	Raised awareness of NWCCI youth transition services among students with disabilities and family members
Increasing Access to Appropriate Health Care	Outreach Efforts	1	Inform Cassandra Vigil at The Haven in Hayden about Ian's presentation at the American Legion on 10/17/13 at 12noon	Cassandra Vigil at The Haven in Hayden informed residents about Ian's presentation at the American Legion on 10/17/13 at 12noon
Increasing Accessibility to Transportation	Outreach Efforts	1	Call Heritage for the Blind in Colorado to see what the steps are to get a car for someone visually challenged	Left contact information should get a call back on Thursday 10/17/13
Increasing Accessibility to Transportation	Community and Systems Advocacy	5	Plan for the Breckenridge Needs Assessment on Sept 20th	Our group is ready to go for the Breckenridge Needs Assessment on Sept 20th
Increasing Accessibility to Transportation	Outreach Efforts	1	Meet with Laura at Council on Aging to discuss times for peer groups in Routt County	Set up peer group activity in Routt County
Increasing Access to Appropriate Health Care	Collaborating and Networking	1	Host and facilitate a multi-agency person centered meeting to collaborate about services received and in the future for a consumer. Updates on situation and planning for moving forward.	Multiple agency updates were given and a plan was developed to continue work with this individual with a disability
Increasing Accessibility to Transportation	Outreach Efforts	1	Advertise Grand County Peer Group in Ski Hi Daily News	Advertised Grand County Peer Group in Ski Hi Daily News

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Outreach Efforts	1	Email Steamboat Today Happenings to advertise the Hayden Peer Group on Thursday October 17, 2013	Steamboat Today Happenings included information about the Hayden Peer Group on Thursday October 17, 2013
Increasing Accessibility to Transportation	Collaborating and Networking	4	Contact the Steamboat Springs Community Center and sent out information about NWCCI Peer Group	Facilitated Routt County Peer Group at the Steamboat Springs Community Center
Increasing Accessibility to Transportation	Collaborating and Networking	2	Attend the Northwest Transit Working Group Meeting to learn about the transportation plan for the region	Participated in the Northwest Transit Working Group Meeting, provided feedback and Learned about the transportation plan for the region
Increasing Accessibility to Transportation	Outreach Efforts	1	Email the Heritage Foundation in Washington D.C. to find out about a program they have about donating cars to people with disabilities and if there is an option in the state of Colorado.	Emailed the Heritage Foundation in Washington D.C. to find out about a program they have about donating cars to people with disabilities and if there is an option in the state of Colorado.
Increasing Accessibility to Transportation	Outreach Efforts	1	Email Summit Daily to update Summit County Support Group advertisement.	Emailed Summit Daily and updated Summit County Support Group advertisement.
Increasing Access to Appropriate Health Care	Outreach Efforts	1	Mail non-profit service ad to Herald Times to be posted on Thursday's paper	Produced an advertisement ran in the Herald Times

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Opportunities for Affordable, Accessible housing Units	Community Education & Public Information	5	Attend the Bridges out of Poverty Workshop to learn about strategies to work with people to move out of poverty.	Attended the Bridges out of Poverty Workshop and learned about strategies to work with people to move out of poverty. Collaborated with DHS in Moffat county about the new health care law.
Increasing Accessibility to Transportation	Community and Systems Advocacy	2	Set up a community event in Summit County for providers and consumers with Sandy Lahmann	Set up a community event in Summit County for providers and consumers with Sandy Lahmann
Increasing the Availability/Access to Assistive Technology	Collaborating and Networking	2	Meet with Lorelei and show her some of the technology possibilities for working with low vision/blind children in and out of the classroom.	Met with Lorelei and showed her some of the technology possibilities for working with low vision/blind children in and out of the classroom.
Increasing the Availability/Access to Assistive Technology	Outreach Efforts	1	Email Janet Wolfson of DVR in Summit County to see if she knows of a deaf interpreter in Summit County.	Received email introducing me to Karen Bailey (ASL interpreter) I forwarded the information to Sandy Lahmann in Summit County.
Increasing Opportunities for Affordable, Accessible housing Units	Collaborating and Networking	25	Participate in the Community Living Advisory Group	Participated in and provided input for the Community Living Advisory Group, a governor appointed advisory group charged with streamlining the long term services and supports system in Colorado

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Opportunities for Affordable, Accessible housing Units	Community and Systems Advocacy	2	Set up and attend a meeting between Kelly of the Edge housing and Amanda. The purpose of the meeting is to negotiate an agreement for Amanda to live at the Edge	Attended meeting and presented proposal Amanda and I built. Kelly reviewed the proposal, agreed to it and wanted to add a section on accountability.
Increasing Access to Appropriate Health Care	Community Education & Public Information	1	Email American Red Cross to see if they can present in Craig, CO either December 20th or January 14th.	Emailed American Red Cross to see if they can present in Craig, CO either December 20th or January 14th.
Increasing Access to Appropriate Health Care	Collaborating and Networking	1	Secure a contract for a Disability Benefits Advocate to work out of the NorthWest Colorado Center for Independence	Spoke with Peter Pike at the Disability Benefits Services organization about securing a contract for a Disability Benefits Advocate to work out of the NorthWest Colorado Center for Independence
Increasing Access to Appropriate Health Care	Community Education & Public Information	1	Communicate with Colleen Zufelt, Public Health Director, inviting to Rangely Peer group where Red Cross is going to be presenting.	Ms. Zufelt shared that two may attend.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Collaborating and Networking	4	Meet to discuss options counseling contracts for the Community Choice Transitions.	Participated in a discussion about contracts from the Department of HealthCare and Policy Finance through the Aging and Disability Resource Centers for CILs to provide options counseling for residents of nursing homes interested in exploring options for living in the community.
Increasing Access to Appropriate Health Care	Outreach Efforts	1	Contact Steamboat Springs Colorado Mountain College about our need for an ASL interpreter in Steamboat Springs. leaving a message with Deb Farmer at Department of Special Education to see if Steamboat has an interpreter for the deaf.	Called and left a message with Deb Farmer at Department of Special Education to see if Steamboat has an ASL interpreter also left a message with Steamboat Springs Colorado Mountain College
Increasing Accessibility to Transportation	Collaborating and Networking	2.5	Attend the Moffat County Human Resource Coalition (HRC) meeting to get and receive agency updates	Attended the HRC meeting. Reviewed the HRC survey, Philanthropy Days, and the Festival of Trees. Shared agency updates. Coordinated with the Dental Coalition about transportation options.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Community Education & Public Information	1	Emailed Kristy Atwood at Meeker Family Health Center inviting her staff to attend Meeker Red Cross Emergency Preparedness presentation.	Waiting for response
Increasing Access to Appropriate Health Care	Community Education & Public Information	1	Email Summit Daily and Krystal 93 regarding an article and radio interview.	Emailed Summit Daily and Krystal 93 to see about having an article written and radio interview.
Increasing Access to Appropriate Health Care	Collaborating and Networking	3	Attend ISST meeting to collaborate about medical and job search options for the family staffed.	Attended ISST meeting and developed a plan. The family's child with PTSD will pursue the SWAP program and work with NWCCI in the mean time to develop job search skills.
Increasing Access to Appropriate Health Care	Collaborating and Networking	4	Train NWCCI and community partner agency staff in how to apply for social security administration benefits	7 people received SOAR training
Increasing Accessibility to Transportation	Community and Systems Advocacy	8	Hold a Grand County gathering to introduce ourselves and get a needs assessment from the county	Held a Grand County gathering to introduce ourselves and get a needs assessment from the county
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Attend ISST Staffing for a family seeking respite care, financial assistance, and resource identification	Identified multiple resources for the family to use in order to stabilize their situation.
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Attend meeting and coordinate job search efforts with probation, counselor, and family	Attended meeting and coordinated job search efforts. Meeting with Dillon set up for December 10 at 4pm.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing the Availability/Access to Assistive Technology	Collaborating and Networking	2	Attend the Craig Chamber of Commerce Mixer	Attended the Craig Chamber of Commerce Mixer
Increasing Access to Appropriate Health Care	Collaborating and Networking	3	Association of Colorado Centers for Independent Living	Collaborated with CIL directors in Colorado to develop plans and strategies for addressing statewide issues of concern and increasing capacity to deliver IL services statewide.
Increasing Access to Appropriate Health Care	Outreach Efforts	2	Call churches in Summit County and share information about an event for individuals with disabilities	Called churches in Summit County and shared with them information about an event for individuals with disabilities
Increasing Accessibility to Transportation	Collaborating and Networking	2	Attend the Moffat county transportation planning meeting	Attended the Moffat county Transportation planning meeting. Informed the organizations present of what NWCCI has to offer in the area. United Way requested data from all the organizations present.
Increasing Access to Appropriate Health Care	Community Education & Public Information	20	Host a Summit County Community Forum to introduce our services to Summit County providers and individuals.	30 people attended from different organizations and individuals with disabilities, seniors, and caretakers. Talked about what NWCCI does and how we can partner with Summit County.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Outreach Efforts	0	Discuss employment opportunities for an individual with intellectual/developmental disabilities	Met with Beverly and her employment support specialist from Horizons about a job shredding with NWCCI. Beverly to begin providing shredding services for NWCCI.
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Attend the ISST meeting. There are two people staffed this time.	Attended ISST meeting. Collaborated with a number of community organizations to outline goals and a plan for 2 individuals to move forward and maintain sustainable situations.
Increasing Access to Appropriate Health Care	Collaborating and Networking	1	Participate in Steamboat Springs Community Holiday Party	Developed plans and recruited volunteers for the Steamboat Springs Community Holiday Party
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Plan initial steps for the formation of the aging and disability resource center in our service area	Plans to recruit a facilitator and bring together stakeholders (i.e. single entry point, Area agency on aging, NWCCI, Mind Springs, Horizons, County Social Services, Housing, and transportation.)
Increasing Access to Appropriate Health Care	Outreach Efforts	2	Attend meeting with a young man to introduce myself and let him know about what NWCCI has to support him in his transition from school	Meeting was cancelled. Contact with young man and his family was instead made by email. A meeting will be scheduled in the future to get started.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Collaborating and Networking	1	Attend DHS Meeting for Dillon Silcox	Attended DHS Meeting for Dillon Silcox
Increasing Access to Appropriate Health Care	Collaborating and Networking	1	Discuss NWCCI providing DVR vendor services	Met and discussed NWCCI becoming a DVR vendor
Increasing Accessibility to Transportation	Collaborating and Networking	2	Attend the HRC meeting in Moffat County	Attended HRC meeting in Moffat County. A presentation on trauma informed care was done.
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Attend the ISST meeting	Attended the ISST meeting. A connection was made with Mike Sidinger of DHS to coordinate a presentation to inform the people at DHS about NWCCI.
Increasing the Availability/Access to Assistive Technology	Collaborating and Networking	1	Contact Beth at the DVR office in Steamboat about Schedule A employment	Contacted Beth and she has provided me a binder of information on the schedule A employment as well as some people I can contact with questions.
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Discuss collaboration with Horizons (provider of services for people with intellectual/developmental disabilities)	Met with Executive Director of Horizons and developed plans for leveraging our capacity through increased collaboration
Increasing Access to Appropriate Health Care	Collaborating and Networking	1	Attend ISST meeting	Attended ISST meeting, set goals and supports for staffed family
Increasing Accessibility to Transportation	Community and Systems Advocacy	1	Meet with DVR to share what we are looking for as a bus driver in Craig	DVR staff member provided a list of questions that I we need to answer and return.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing the Availability/Access to Assistive Technology	Collaborating and Networking	1	Attend a meeting at Horizons in Craig to inform them about the services we offer.	Informed Horizons in Craig about our services. Made collaboration connections to become involved with people they serve.
Increasing the Availability/Access to Assistive Technology	Collaborating and Networking	2	Attend meeting with Resource Department at Oak Creek high school to discuss transition planning for children with disabilities.	Attended meeting with Elisha, Tony, and Willy and discussed transition planning. We have set up a meeting for Willy to become a consumer with NWCCI.
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Meet with Routt County Council on Aging to discuss collaboration	Met with Executive Director of the Routt County Council on Aging and developed plans for leveraging our capacity through increased collaboration
Increasing Opportunities for Affordable, Accessible housing Units	Community and Systems Advocacy	8	Meet with Summit County residents and agency staff and discuss about what needs need to be served in Summit County and what changes we should focus our work.	We broke it down to Respite Care Coalition, Community Resources, Employment and transition from schooling to Workforce, Adult Recreation, and Senior Care/housing.
Increasing Accessibility to Transportation	Collaborating and Networking	1	Communicate with Eric, Wood Shop teacher at Moffat County High School, has the goal to have the K-Mart Bench ready before Winter Break.	Communicated with Eric, Wood Shop teacher at Moffat County High School, has the goal to have the K-Mart Bench ready before Winter Break.
Increasing Access to Appropriate Health Care	Outreach Efforts	2	Deliver a presentation about NWCCI at the Wellness Wednesday event.	Ian talked about NWCCI at the Wellness Wednesday event.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Attend meeting at Department of Human Services for consumer.	Attended meeting at DHS for consumer. Notes are in consumer record
Increasing Access to Appropriate Health Care	Outreach Efforts	2	Present at Mind Springs Health (provider of services for people with mental illness) about our organization	NWCCI provided a presentation at Mind Springs Health about our organization
Access to Benefits	Collaborating and Networking	0	Participate in a SSI/SSDI Outreach Access and Recovery (SOAR) teleconference to discuss more effective methods for assisting people with disabilities to put together applications for Social Security Administration Benefits.	Participated in a SSI/SSDI Outreach Access and Recovery (SOAR) teleconference to discuss more effective methods for assisting people with disabilities to put together applications for Social Security Administration Benefits.
Increasing Access to Appropriate Health Care	Collaborating and Networking	3	Develop plans to realize a model Aging and Disability Resource Center in northwest Colorado.	Discussed, considered and developed plans to realize a model Aging and Disability Resource Center in northwest Colorado.
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Attend two ISST staffings	Attended two ISST staffings. Both families are interested in follow-up work with NWCCI.
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Participate in an Affordable Care Collaborative meeting	Participated in an Affordable Care Collaborative meeting and brought up concerns about consumer-direction and person-centered systems for more efficient and effective systems for healthcare delivery

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing the Availability/Access to Assistive Technology	Collaborating and Networking	2	Meet with Linda Mcintosh, parent of child with cochlear implants, and an interpreter to explore options for the child while in school and after graduation.	Met with Linda Mcintosh, parent of child with cochlear implants, and an interpreter to explore options for the child while in school and after graduation.
Increasing Opportunities for Affordable, Accessible housing Units	Collaborating and Networking	2	Attend a meeting at DHS for transition planning for Michael Grubb	Attended a meeting at DHS for transition planning for Michael Grubb
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Meet with Brett Sloan and his client to explore options for transportation, social, and recreational activities.	Met with Brett Sloan and his client to explore options for transportation, social, and recreational activities.
Increasing the Availability/Access to Assistive Technology	Community Education & Public Information	4	Attend the job fair with a table set up for informing youth with disabilities about job services, the general public about disability etiquette, and recruit volunteers for our volunteer program.	Attended the job fair with a table set up for informing youth with disabilities about job services, the general public about disability etiquette, and recruit volunteers for our volunteer program.
Increasing Access to Appropriate Health Care	Collaborating and Networking	1.5	Meet with Beth Davison and Sonja with DVR to discuss transition planning for children, and coordination with a consumer in Rangely. Ian and I will be present for NWCCI.	Met with Beth Davison and Sonja with DVR to discuss transition planning for children, and coordination with a consumer in Rangely. Ian and I were present for NWCCI.
Increasing Opportunities for Affordable, Accessible housing Units	Collaborating and Networking	2	Attend a meeting at Hayden High school to discuss transition planning for children with disabilities.	Met with Mimi and Michael and discussed transition planning for Michael. We set up a meeting for Michael to become a consumer with NWCCI.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Facilitate meeting with Brain Injury Support Group leader in Hayden to discuss the agenda of the first meeting.	Facilitated meeting with Brain Injury Support Group leader in Hayden to discuss the agenda of the first meeting. The agenda has been set and everything is in place for the first meeting to happen.
Increasing Access to Appropriate Health Care	Collaborating and Networking	7	Facilitate an action group meeting to consider and discuss recreational opportunities Summit County	Hosted and facilitated a meeting with the Recreational Center directors from Frisco, Dillon, Silverthorne and Breckenridge and developed strategies and plans for more accessible, inclusive, accommodating opportunities for people with disabilities to engage in recreational opportunities in Summit County, Colorado.
Increasing Access to Appropriate Health Care	Outreach Efforts	4	Host and facilitate a Steamboat Springs community forum	Heard back from agencies and some city officials about being able to attend and willing to pass out the flyer. Spent all day emailing agencies, city council members, county commissioners, and local schools about the community forum coming up in June 12 inviting them to attend and some to speak at the even

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Deliver a presentation about student transition from school to adult life in the community	Delivered a presentation about student transition from school to adult life in the community
Increasing Access to Appropriate Health Care	Collaborating and Networking	1.5	Facilitate a coordination meeting for Leigh Erceg to start a Brain Injury Support Group in Hayden	Facilitated a coordination meeting for Leigh Erceg to start a Brain Injury Support Group in Hayden. Jerry will start doing follow-up work with Leigh.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Attend the Independent Living Webinar.	Attended the Independent Living Webinar.
Increasing Opportunities for Affordable, Accessible housing Units	Collaborating and Networking	5	Jennifer Kermode from Summit Combined Housing Authority spoke on housing needs in Summit County	Many attendees discussed options for advancing the housing programs in Summit County. They discussed about senior housing and getting in contact with Breckenridge and other options.
Access to Social/Recreational Opportunities	Collaborating and Networking	1	Attend Introduction to Transition planning through PEAK Parent Center	Attended Introduction to Transition planning through PEAK Parent Center. Received information on the IEP process, college and vocational resources.
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Attend meeting at DHS to coordinate efforts to work with a family with disabled children.	Attended a meeting at DHS and coordinate efforts to work with a family with disabled children

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Collaborating and Networking	1	Participate as a member of the Statewide Independent Living Council State Plan for Independent Living subcommittee.	Provided input from a 'boots on the ground' perspective into the development of the current Colorado State Plan for Independent Living
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Attend the ISST meeting.	Attended the ISST meeting
Access to Social/Recreational Opportunities	Outreach Efforts	3	Meet with Connie Graham the chair of the Top of the Rockies event in Grand Lake.	We will be meeting with our Judy, our marketing person, on May 12 to get some insight on what table we should sell at Grand Lake Top' of the Rockies. Connie shared with us different types of tables as examples of displays for the event. Successfully raised awareness of NWCCI, who we are, what we do and how we do it.
Increasing Access to Appropriate Health Care	Collaborating and Networking	1	Participate in the Statewide Independent Living Council (SILC) State Plan for Independence (SPIL) committee.	Provided input from a 'boots on the ground' perspective into the development of the current Colorado State Plan for Independent Living
Increasing Access to Appropriate Health Care	Collaborating and Networking	1.5	Attend Routt County Emergency Response Team meeting	Attend Routt County Emergency Response Team meeting
Increasing Access to Appropriate Health Care	Collaborating and Networking	1.5	Host and facilitate Peer Mentorship Workgroup	Hosted and facilitated Peer Mentorship Workgroup

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Accessibility to Transportation	Outreach Efforts	4	Provide The Haven transportation for a potluck at Sunset Meadows in Craig.	Provided The Haven transportation for a potluck at Sunset Meadows in Craig.
Increasing the Availability/Access to Assistive Technology	Technical Assistance	2	Mark Greco from Sorenson is coming to the office to install a video phone to be used for public access phone calls for people with speech disabilities and deafness.	Mark Greco from Sorenson installed a video phone and provided instruction on how to work the equipment.
Increasing Access to Appropriate Health Care	Outreach Efforts	1	Meet with Troy Lewis, Pastoral Committee leader, to talk about sharing with the pastors about the Routt County Community Forum on June 12, 2014	Troy tentatively scheduled us for Wed. May 14th to present at the pastoral committee.
Increasing Access to Appropriate Health Care	Collaborating and Networking	3	Learn and participate in a presentation about hypnosis and light and sound therapy	Michelle Hale shared about her expertise in hypnosis and Light and Sound treatment
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Met with Joel Cochran, Emergency Management Director for Summit County. Discussed how NWCCI can collaborate with emergency management planning in Summit County.	Will join their Accessing Functional Needs Advisory Committee and participate in future exercises. Discussed emergency preparedness planning can do w/consumers.
Increasing Access to Appropriate Health Care	Community Education & Public Information	8	Set up a table to represent NWCCI at an exposition of services and supports for parents of students with disabilities	Set up a table to represent NWCCI at an exposition of services and supports for parents of students with disabilities

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Community and Systems Advocacy	5	Present to the Family and Intercultural Resource Center - FIRC - about services we provide in Summit County	Delivered a presentation about services we provide in Summit County
Increasing Access to Appropriate Health Care	Collaborating and Networking	2.5	Host and facilitate a training for caregivers	Provided information, resources and support options for caregivers in an interactive and participatory workshop
Increasing Accessibility to Transportation	Collaborating and Networking	2	Attend a forum on transportation issues affecting people with disabilities in northwest Colorado	Attended a forum on transportation issues affecting people with disabilities in northwest Colorado
Increasing Access to Appropriate Health Care	Community Education & Public Information	1.5	Deliver a presentation about Independent Living and nursing home transition.	Delivered a presentation about Independent Living and nursing home transition.
Increasing Opportunities for Affordable, Accessible housing Units	Collaborating and Networking	2	Attend ISST Meeting	Attended ISST meeting
Increasing Accessibility to Transportation	Outreach Efforts	3	Provide transportation for The Haven residents to go have lunch in Steamboat Springs.	Provided transportation for The Haven residents to go have lunch in Steamboat Springs.
Access to Social/Recreational Opportunities	Collaborating and Networking	1.5	Attend ISST staffing.	Attended ISST staffing
Increasing Opportunities for Affordable, Accessible housing Units	Collaborating and Networking	8	Attend an all day conference focused on housing solutions for locals and raise awareness of the need for accessible, affordable, integrated housing	Provided information, input and insight into how the development of accessible, affordable, integrated housing makes our community a healthier place to live for everyone

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Collaborating and Networking	1	Meet with Janet Wolfson, DVR counselor serving Summit County, to discuss services NWCCI provides and how we can collaborate with DVR. Discussed vendor possibilities.	DVR has two clients being pulled off of wait list. Interested in using us as a vendor.
Increasing Accessibility to Transportation	Collaborating and Networking	5	ADA presentation for how the ADA works for doing an assessment in Breckenridge. We discussed what steps to take to properly encourage and thank Breckenridge for being accessibly for disabilities.	ADA presentation for how the ADA works for doing an assessment in Breckenridge. We discussed what steps to take to properly encourage and thank Breckenridge for being accessibly for disabilities.
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Attend the ISST meeting	Attended the ISST meeting
Increasing Accessibility to Transportation	Collaborating and Networking	4	Transportation for Haven residents to Steamboat for lunch	Transportation for Haven residents to Steamboat for lunch
Increasing Access to Appropriate Health Care	Collaborating and Networking	1	Meet with counselor for Dillon Campus of Colorado Mountain, Mary Ann Looby, to discuss NWCCI services and our potential role in helping students with disabilities succeed.	Mary Ann invited me to attend their staff meeting to share info with them. Would like brief overview of how ADA applies and transition issues between IDEA to ADA.
Increasing Opportunities for Affordable, Accessible housing Units	Collaborating and Networking	2	Attend a phone conference to start transition planning for a woman in the Cripple Creek Nursing home to come live in Craig	Attended a phone conference to start transition planning for a woman in the Cripple Creek Nursing home to come live in Craig

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Accessibility to Transportation	Collaborating and Networking	3	Talk about upcoming town council meeting on August 21, 2014 with a topic of addressing pedestrians walking in town and ways to create better accessibility	Identified three modifications: to be addressed 1-steps down the trail from hospital to Walnut 2-Would like to see speed limit changed from 30mph to 25mph downtown 3-Jackson/Poplar - cars drive too fast.
Increasing Accessibility to Transportation	Outreach Efforts	4	Provide transportation for residents of The Haven transportation to Craig for shopping and lunch	Provided The Haven transportation to Craig for shopping and lunch
Increasing Accessibility to Transportation	Community Education & Public Information	4	Provide transportation for residents of the Haven to go to lunch in Steamboat Springs, CO	Provided transportation for the Haven residents to go to lunch in Steamboat Springs, CO
Access to Social/Recreational Opportunities	Outreach Efforts	3	Drive residents of The Haven to a potluck in Craig at Sunset Meadows	Drove residents of The Haven to a potluck in Craig at Sunset Meadows
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Meet with CMC staff members to discuss services NWCCI provides and give brief overview of the ADA and transition from IDEA to ADA and how that affects what they do.	Developed plans for a two hour training in the fall on transitioning from IDEA to ADA which students, parents, high school staff, and CMC staff can attend. Goal is to improve transition and increase success.
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Collaborate with emergency management planning in Summit County. Describe services NWCCI offers.	Discussed results of emergency management exercise recently conducted. Obtained preparedness guides to hand out to clients.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Participate in emergency management planning for individuals with disabilities in Summit County.	Discussed evacuation needs of individuals with disabilities. Plan to conduct a tabletop emergency management exercise with Advisory Committee on 10-6-14.
Increasing Opportunities for Affordable, Accessible housing Units	Collaborating and Networking	8	Attend and participate in the Community Living Advisory Group retreat	Attended and participated in the Community Living Advisory Group retreat, provided input into plans for streamlining the long term services and supports system in Colorado. Provided input into how to make the system more person-centered and consumer-directed.
Increasing Access to Appropriate Health Care	Collaborating and Networking	7	Attend day two of statewide Advocates Meeting.	Attended and participated in a statewide advocates meeting hosted by the Colorado Cross-Disability Coalition
Increasing Access to Appropriate Health Care	Collaborating and Networking	2	Attend and participate in a Community Choice Transitions planning meeting.	Attended and provided input into planning the development of a regional Community Choice Transitions coalition

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Community and Systems Advocacy	1	Summit County currently has extremely limited respite options. The objective is to increase those options. Lack administrative unit to manage administrative and fiscal functions.	Identified the challenges to be addressed, which include the following. Administrative organizations claim not enough recipients or service providers. Funding an issue. Lack of coordination between organizations. NWCCI will work on coordination and data collection.
Increasing Access to Appropriate Health Care	Collaborating and Networking	7	Attend Statewide Advocates Meeting.	Attended and participated in a statewide advocates meeting hosted by the Colorado Cross-Disability Coalition
Access to Social/Recreational Opportunities	Outreach Efforts	8	Provide our lift equipped van for the Steamboat Adaptive Recreation and Sports program to use for social recreational activities in Routt County	People with disabilities engaged in social/recreational activities in Routt County.
Access to Social/Recreational Opportunities	Outreach Efforts	4	Provide transportation for residents of The Haven to lunch and museum in Craig	Provided transportation for residents The Haven to lunch and museum in Craig
Increasing Accessibility to Transportation	Outreach Efforts	4	Provide transportation to The Haven to shop in Craig.	Provided transportation to The Haven to shop in Craig.
Increasing Access to Appropriate Health Care	Community Education & Public Information	2	Interview on the radio for Coffee with Clark and Harvey's Huddle shows	Ian (NWCCI E.D.) was interviewed on the Coffee with Clark and Harvey's Huddle radio shows

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Social/Recreational Opportunities	Outreach Efforts	8	Drive individuals who receive services from Horizons to the Denver Bronco pre season game.	People with intellectual and developmental disabilities attended and enjoyed the Denver Bronco pre season game.
Increasing Opportunities for Affordable, Accessible housing Units	Collaborating and Networking	2	Participate on steering committee meeting to discuss the future steps of Bridges	Participated on steering committee meeting to discuss the future steps of Bridges
Increasing Access to Appropriate Health Care	Outreach Efforts	3	Attended the Horizons Grand County Advisory Board Meeting.	Discussed and made plans for the Grand County community forum.
Increasing Access to Appropriate Health Care	Collaborating and Networking	5	Attend a forum hosted by the Division of Voc Rehab, Horizons and Division of Intellect and Developmental Disabilities.	Attended a forum hosted by the Division of Voc Rehab, Horizons and Division of Intellect and Developmental Disabilities.
Increasing Access to Appropriate Health Care	Community Education & Public Information	3	To discuss Grand County Community Resource Fair and plan for the travels of flyers	To discuss Grand County Community Resource Fair and plan for the travels of flyers
Increasing Access to Appropriate Health Care	Outreach Efforts	1	Shared information about NWCCI - who we are, what we do, our philosophy, who is eligible, and appropriate referrals.	Staff members will refer to us as appropriate.
Increasing Access to Appropriate Health Care	Community and Systems Advocacy	1	To create additional respite care opportunities for families in Summit County. Jean Hammes from AAA shared info on their respite options and knowledge.	Georgette Contos is working with others on grant to Summit Foundation to ask for money to hire consultant who can develop plan for respite care services.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Increasing Access to Appropriate Health Care	Community and Systems Advocacy	7	Collaborate with Association of Colorado Centers for Independent Living (ACCIL) to realize statewide systems change and increase capacity for CILs in Colorado	Developed strategies for realizing identified goals.
Increasing Access to Appropriate Health Care	Outreach Efforts	2	Share information about NWCCI to Summit County Brain Injury Support Group. Talked about who we are, what we do, and our philosophy.	Made connection with Jack Taylor from Workforce Center and discussed potential collaboration. Additional discussion about our services with other group members.
Increasing Access to Appropriate Health Care	Community and Systems Advocacy	2		
Increasing Opportunities for Affordable, Accessible housing Units	Collaborating and Networking	8	Attend youth transition training	NWCCI staff received training on how to provide youth transition services.
Access to Social/Recreational Opportunities	Outreach Efforts	7	Let Horizons use our company van for recreational services	People with intellectual and developmental disabilities were able to access and enjoy recreational services
Access to Social/Recreational Opportunities	Outreach Efforts	8	Allowed STARS to use company van for recreational services.	People with disabilities were able to access and enjoy recreational activities.
Access to Social/Recreational Opportunities	Outreach Efforts	8	Provided our van to STARS for recreational use in Routt County	Provided our van to STARS for recreational use in Routt County
Access to Social/Recreational Opportunities	Outreach Efforts	8	Let STARS use company van for recreational uses	People with disabilities were able to access and enjoy recreational activities.

Issue Area	Activity Type	Hours Spent	Objective(s)	Outcomes(s)
Access to Social/Recreational Opportunities	Community Education & Public Information	1.5	Met with Summit Daily News reporter, Jessica Smith, who covers nonprofit organizations. She wants to do an article about NWCCI. Discussed who we are, what we do, and our philosophy.	Jessica was unable to say exactly when article will appear in Summit Daily, but is likely to take several weeks before it appears.

Item 2 - Description of Community Activities

For the community activities mentioned above, provide additional details such as the role of the CIL staff board members and/or consumers, names of any partner organizations and further descriptions of the specific activities, services and benefits.

NWCCI staff members have taken a lead in implementing the community activities described above. Partner organizations include, but are not limited too, the following - Horizons, Division of Vocational Rehabilitation, Workforce Center, Steamboat Adaptive Recreation and Sports, the Rotary Club of Steamboat Springs, Routt County United Way and Human Resource Coalition, Moffat County United Way and Human Resource Coalition, MindSprings Health, school districts, Yampa Valley Autism Society, Routt County Council on Aging, Alpine Area Agency on Aging, Nothwest Colorado Visiting Nurses Association, City and County governments, etc.

Section E - Compliance Indicator 5: IL Core Services and Other IL Services

Section 725(b)(5) of the Act; 34 CFR 366.63(e)

In addition to the data provided in Subpart III, describe how information and referral services and the other IL core and other IL services are provided to those who request such services in formats accessible to the individual requesting the services. Describe any innovative practices (not mentioned elsewhere in this report) to enhance the availability and effectiveness of IL services.

NWCCI is able to leverage our capacity through collaboration as we work with community health advisors, options counselors and staff from our partner organizations in a manner that is coordinated around the mutual people we serve.

Section F - Compliance Indicator 6: IL Resource Development Activities

Section 725(b)(7); 34 CFR 366.63(f)

Briefly describe the CIL's resource development activities conducted during the reporting year to expand funding from sources other than chapter 1of title VII of the Act.

During the reporting year NWCCI has engaged in Colorado Gives Day and written at least 8 foundation grants that were not applied for in the previous reporting year, including but not limited too, El Pomar, Anschutz Family Foundation, Summit Foundation, Yampa Valley Community Foundation, etc. NWCCI is also involved in several community giving campaigns such as Impact 100, Womens Giving Circle and others that we have not been involved with in the past.

SUBPART V - ANNUAL PROGRAM AND FINANCIAL PLANNING OBJECTIVES

Section 725(c)(4) of the Act

Section A - Work Plan for the Reporting Year

Item 1 - Achievements

Discuss the work plan's proposed goals and objectives and the progress made in achieving them during the reporting year.

The current NWCCI strategic (work) plan includes the following goals and objectives - 1) Get Internal Act Together 2) Develop a Clear Identity 3) Fundraising and Marketing and 4) Community Activism and Leadership.

We have made significant progress in all areas of our current work plan, including our involvement in community events and activities such as the Holiday Party, Yampa Valley Gives, and 1st Friday Art Walk.

Item 2 - Challenges

Describe any substantial challenges or problems encountered by the CIL, and the resolutions/attempted resolutions.

The cost-reimbursement nature of our current State Independent Living Services contract and significant delays in payment from the state have caused problems with cash flow.

Item 3 - Comparison with Prior Reporting Year

34 CFR 366.50(i)(7)

As appropriate, compare the CIL's activities in the reporting year with its activities in prior years, e.g., recent trends.

NWCCI has expanded, grown and improved in every aspect of our operation in comparison with previous years. Recent trends include accessing a diversity of funding sources and outreach to previously unserved populations.

Section B - Work Plan for the Year Following the Reporting Year

Item 1 - Annual Work Plan

List the CIL's annual work plan goals, objectives and action steps planned for the year following the reporting year.

NWCCI is in the middle of a 3 year strategic plan, therefore our goals will remain the same for the coming year.

Item 2 - SPIL Consistency

Explain how these work plan goals, objectives and action steps are consistent with the approved SPIL.

NWCCI's executive director is on the SILC SPIL committed for Colorado and is therefore involved in the development and implementation of the SPIL, this makes it more convenient to ensure that our work plan is consistent with the approved SPIL.

SUBPART VI - TRAINING AND TECHNICAL ASSISTANCE NEEDS

Section 721(b)(3) of the Act.

Training And Technical Assistance Needs	Choose up to 10 Priority Needs --- Rate items 1-10 with 1 being most important
Advocacy/Leadership Development	
General Overview	0
Community/Grassroots Organizing	0
Individual Empowerment	0
Systems Advocacy	0
Legislative Process	10
Applicable Laws	
General overview and promulgation of various disability laws	0
Americans with Disabilities Act	0
Air-Carrier's Access Act	0
Fair Housing Act	9
Individuals with Disabilities Education Improvement Act	8
Medicaid/Medicare/PAS/waivers/long-term care	0
Rehabilitation Act of 1973, as amended	7
Social Security Act	0
Workforce Investment Act of 1998	0
Ticket to Work and Work Incentives Improvement Act of 1999	0
Government Performance Results Act of 1993	0
Assistive Technologies	
General Overview	0
Data Collecting and Reporting	
General Overview	0
704 Reports	0
Performance Measures contained in 704 Report	0
Dual Reporting Requirements	0
Case Service Record Documentation	0
Disability Awareness and Information	
Specific Issues	0
Evaluation	
General Overview	0
CIL Standards and Indicators	0
Community Needs Assessment	0
Consumer Satisfaction Surveys	0
Focus Groups	0
Outcome Measures	0

Training And Technical Assistance Needs	Choose up to 10 Priority Needs --- Rate items 1-10 with 1 being most important
Financial: Grant Management	
General Overview	0
Federal Regulations	0
Budgeting	0
Fund Accounting	6
Financial: Resource Development	
General Overview	0
Diversification of Funding Base	0
Fee-for-Service Approaches	0
For Profit Subsidiaries	5
Fund-Raising Events of Statewide Campaigns	0
Grant Writing	0
Independent Living Philosophy	
General Overview	0
Innovative Programs	
Best Practices	0
Specific Examples	4
Management Information Systems	
Computer Skills	0
Software	0
Marketing and Public Relations	
General Overview	0
Presentation/Workshop Skills	0
Community Awareness	0
Networking Strategies	
General Overview	0
Electronic	0
Among CILs & SILCs	3
Community Partners	0
Program Planning	
General Overview of Program Management and Staff Development	0
CIL Executive Directorship Skills Building	0
Conflict Management and Alternative Dispute Resolution	0
First-Line CIL Supervisor Skills Building	0
IL Skills Modules	0
Peer Mentoring	0
Program Design	0
Time Management	0
Team Building	0
Outreach to Unserved/Underserved Populations	
General Overview	0

Training And Technical Assistance Needs	Choose up to 10 Priority Needs --- Rate items 1-10 with 1 being most important
Disability	0
Minority	0
Institutionalized Potential Consumers	0
Rural	0
Urban	0
SILC Roles/Relationship to CILs	
General Overview	0
Development of State Plan for Independent Living	2
Implementation (monitor & review) of SPIL	0
Public Meetings	0
Role and Responsibilities of Executive Board	1
Role and Responsibilities of General Members	0
Collaborations with In-State Stakeholders	0
CIL Board of Directors	
General Overview	0
Roles and Responsibilities	0
Policy Development	0
Recruiting/Increasing Involvement	0
Volunteer Programs	
General Overview	0
Optional Areas and/or Comments (write-in)	

SUBPART VII - ADDITIONAL INFORMATION

Section 704(m)(4)(D) of the Act

Section A - Other Accomplishments, Activities and Challenges

Describe any additional significant accomplishments, activities and/or challenges not included elsewhere in the report, e.g., brief summaries of innovative practices, improved service delivery to consumers, etc.

Section B - Additional Information

Provide additional information, comments, explanations or suggestions not included elsewhere in the report.

SUBPART VIII - SIGNATURES

Please sign and print the names, titles and telephone numbers of the CIL director and board chair.

NAME AND TITLE OF CENTER DIRECTOR PHONE PHONE NUMBER

SIGNATURE OF CENTER DIRECTOR DATE

NAME AND TITLE OF CENTER BOARD CHAIRPERSON PHONE NUMBER

SIGNATURE OF CENTER BOARD CHAIRPERSON DATE